

INTEGRATED PLANNING & REPORTING TOOLKIT USER MANUAL





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Introduction

The Integrated Planning and Reporting Toolkit (IPRT) is a web application sponsored by the Economic Commission for Africa (ECA) and developed in response to the needs of African countries to simultaneously adopt and integrate international commitments into their national development plans and enable them to report progress in a harmonized way. Currently the tool integrates the 2030 Agenda for Sustainable Development Goals and Agenda 2063, as well as the Doha Programme of Action.

With the goals, targets, and indicators of the Agendas already built-in into the software, users can visually and objectively assess the level and strength of alignment between the Agendas and the national development plans at the click of a button. The in-built dashboards allow for visualization of summary information on the alignment of the Agendas as well as country performance regarding alignment with the three agendas and progress in the implementation of the national goals and targets as aligned. The national plan monitoring and evaluation section enables users to manage the national plan's monitoring information and record the yearly values for indicators. The financial module (i.e., the Integrated National Financing Framework) features a financing dashboard and facilitates alignment of national programmes and sub programmes to the targets of the national development plan as well as the other agendas thereby integrating planning and financing within a unified platform.

The IPRT application has the following key modules:

- 1. Agenda module (listing the available agendas and their details and the alignment score and information between them);
- 2. Results Framework module (recording the national plan, the goal, target and indicators within it);
- 3. Alignment of National Plan with Agendas;
- 4. Alignment of the Sub Plan with the National Plan and the Agendas
- 5. Monitoring and Evaluation module (indicators, baselines, targets, and current values);
- 6. Progress module of the National and Sub Plans which shows how far along the plans are in relation to the Agendas
- 7. INFF module (outlines the financing options (plan, budget, expenditure and alignments) to facilitate the implementation of SDG-aligned development plans);
- 8. Continental View (outlines all continental level national plans and each nation's alignment level);
- 9. SDG Progress shows the index calculated for all African countries, regions and at continental level and shows the progress against the SDGs and it's goals
- **10.** SDGs Data Analysis shows Africa's data from the United Nations Data Repository which can be viewed continentally or by country
- **11.** Admin module makes it possible to configure country information. Additional modules are possible and will be incorporated as the software advances and demand increases.
- **12.** Reporting (progress on the Agendas and national plan both in standard report format as well as using intelligent data visualization dashboards);

The IPRT is dynamic and adaptable to country-specific planning frameworks, at the national level. Once the results framework of a country's national development has been coded, either online or in a pre-configured excel template and uploaded into the software, the user can easily assess the alignment of the plan with the available Agenda.

The monitoring and evaluation module allows for country data entry (baselines, target values and current values) on the indicators of the national development plans, which is a key feature for reporting progress towards the realization of national priorities as they align with the Agendas.

The web-based tool is accessible online and can also be used offline through downloadable excel templates to perform various functionalities. It is hosted at ECA and will be made available upon request to all Member States and the Regional Economic Commissions.

Users can apply the toolkit to evaluate the extent to which their national development plans align with external frameworks. The toolkit prompts the user to identify the national Goal, Target or Indicator that best matches the corresponding variable of the Agendas. If the goal, target, and indicator substance and wording are fully aligned, the alignment is classified as "**Fully**". If the substance of the national variable is similar but the wording is different, the alignment is "**Weakly**". Variables with no similarity are not aligned.





This document provides information on how to use the IPRT Toolkit. It explains the user interface of the toolkit page and available options, features, and functionality in a step-by-step manner.



1 How to Access IPRT

United Nations Economic Commission for Africa

Users are registered and roles are assigned when the Central Planning Entity of a country submits a list of individuals for registration in IPRT. Following this, ECA will grant access and dispatch login instructions to the specified users. Please refer to section <u>2.1</u>IPRT User Roles for further details on how permissions are granted to users.

a. How to Login as a New User

- Step 1. As a new user you will receive an email notification when you have been registered in the IPRT.
- Step 2. In your Inbox, you will see an email similar to Figure below, which contains instructions on how to access the IPRT.

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							Fig	gure 1: Sa	ample reg	e emai gistereo	l receiv d on IPI	ved whe RT	en a use	r						
Step 3.	Open	the e	mail	and	l view	/ the i	instructio	ons in th	he m	essage	e.									
		IPRT /	Acco	ount	Crea	ted Si	uccessfu	ully > Inde	ьох х										₿	Ľ
	*	noreply to me 👻	-unec	:a⊚un.	org										2:	18 PM (32 minu	ites ago)	☆	÷	÷
		Dear Ser	mhar K	Gidane																
		We are p	leased	to info	rm you th	at a new	user account h	has been create	ted for yo	ou in IPRT	. To access	your accou	unt, please f	ollow these	steps:					
		Step 1: V Please d	/erify yo lick on	our ema the veri	ail addres ification li	ink <u>here</u> . 1	This will confirm	m your email ad	address a	and comple	ete your ac	count regist	tration.							
		Step 2: S You can	Set up y now log ault pas	your par g in to t ssword	ssword he syster is provide	n usi	our email addre	ess and the def	efault par icking on	assword pro	ovided. assword. ar	nd vou will r	eceive instr	uctions to re	set vour pa	ssword.				
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		Decerta	1 nave	compie	neu mese	a two step	s, you will be a	able to access t	s the leat	itures and t	COOMING	es of IPR1.								
		Regards,																		
		Date: Th	u, 05 O	2023	3 11:18 A	м														
		Please d	o not re	eply to 1	this syste	m - genei	rated email.													
							Figure 2:	Instructio	ions c IPR	on how RT	to acc	ess the	2							

- Step 4. As you can see in the message there are two steps you have to take. First you need to verify your email and then set your password.
- **Step 5.** As indicated above click the first link to confirm your email. As shown below you will be redirected to the email confirmation window.







Step 6. Next click the forgot password to reset your password. You will be redirected to the screen below to reset your password.



Figure 4: Resetting your password - second step to gain access to IPRT

Step 7. Type in your email and password. Then you will be redirected to the screen below. You have now successfully reset your password. You can login with your email and password.





b. How to Login as an Existing User

- **Step 1.** To access the ECA's Integrated Planning and Reporting toolkit, open any modern browser (Firefox, Microsoft Edge, or Chrome) and type "https://iprt.uneca.org" in the address bar.
- Step 2. The main landing page of the toolkit will be displayed as shown in Figure 6 below.

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Figure 6: IPRT main landing page

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Step 3. If you do not have login credentials, you can click the "Explore" option to see the regional data overview of the Agendas and their alignments, as well as the SDG Progress Assessment in Figure 7 below. Most of the modules available for a logged in user are also available here but only for read-only purposes.



United Nations Economic Commission for Africa



Figure 7: View of a demo user

Step 4. If you have permission to log in, click the "Login" option to log into the system.







Figure 8: Login Window

Step 5. As shown in Figure 8 above, type your assigned email address and password in the "Welcome" section. You will be redirected to the IPRT home page.

c. How to Edit your user profile

After logging in, a user can update or edit their profile information. Go to the "**Profile**" menu at the top-right corner of your screen next to your name and click the dropdown arrow as shown Figure 9 below. You can also access it by going to – the settings or the gear icon from the bottom left of the navigation menu.



Figure 9: Editing/Updating your user profile

Step 1. To update/edit the profile, click the "Profile" option. The user profile page will be displayed as in Figure 10



Figure 10: Editing your user profile

- Step 2. The user profile page displays the user information, the roles/permissions the user is assigned, and user activities performed.
- Step 3. To change your password, click the "Change Password" option at the screen's top-right corner. The change password page will be opened as shown.

Current password				_
New password				
Confirm new passw	ord			

Figure 11: Change password window

- Step 4. Type your current password, then the new password in both the "New Password" and "Confirm New Password" sections; click the "Update Password" option to update.
- Step 5. If you prefer to return to the profile page, click the "Return to Profile" option.
- Step 6. To edit/change your profile, click the "Edit Profile Settings" option at your screen's top-right corner, as shown in Figure 10 above. Figure 12 as displayed below, will be opened.
- Step 7. The main purpose of the Edit Profile page is to change your personal details
- **Step 8.** You can change the Email, Name, Phone Number, Functional Title, Location, Enterprise and Preferred language fields



=			tigew2000@gmail.com ~ English (United States)			
Edit User Profile						
Profile Picture	General Information					
	User Name	Email 🗸	Name			
	tigew2000@gmail.com	tigew2000@gmail.com	Semhar Kidane			
	Phone Number	Functional Title	Location			
		Senior Development				
	Entreprise	Preferred Language				
		en 🗸				
Upload New Picture	Access Level					
		Roles	Description			
	Africa	CONTINENT CONTRIBUTOR	Access: Africa; View, Maintain, Import, Download: All Plans, Alignments, Monitoring, Evaluation; View All Reports			
		CONTINENT READER	Access: Africa; View: All Plans, Alignments, Monitoring, Evaluation, All Reports			
	Region Of Scope					
	SRO-NA					
	Country Of Scope	INFF EDITOR	View, Maintain: Fianancial Plan, Programmes, Alignment			
	DEMO COUNTRY	INFF READER	View: Fianancial Plan, Programmes, Alignment			
	Application Wide					
	Update Profile Settings Return to View Profile					

Figure 12: The edit user profile page

Step 9. Click "Upload New Picture" to change your profile picture; Type in or edit the remaining enabled fields.
Step 10. The "Access Level" on the left side of the screen shows the "Country of Scope", "Region of Scope", and the roles assigned to the current user.





2 General Overview

Step 1. After successful authentication, you will be redirected to the screen shown in Figure 13



Figure 13: Summary display of the SDGs and Agenda 2063 in the Toolkit

Step 2. Figure 13 is a graphical summary view of three Agendas. The different sections in the image are described below.

- Section A. This is the navigation menu, with the main modules of the IPRT and their sub-menus. The modules and their corresponding sub-menus are described in detail later in the manual. Depending on the assigned permissions, the view of the navigation menu may differ. You can click the icon to minimize the navigation menu.
 Section B. Provides basic information about the Agendas. It shows the total number of each Agenda type their related indicators and targets. The terminal years of the global & Africa's agenda. You can click the icon to minimize the navigation menu.
- Section C. Shows an interactive Sunburst chart of the Agendas. To view a specific Goal in detail, and its associated targets and indicators, place your cursor on the colored sections of the Sunburst Chart and click as shown in Figure 14.







Figure 14: Sunburst chart of the Agendas

Section D. Shows a heatmap graphical representation of the alignment level between the Agendas at the goal level. The alignment levels between the agendas are shown as "Strong" or "Weak". To open the quick info of each representation, place your cursor over the icons, and it will display as shown in Figure 15.





Figure 15: Graphical representation of the alignment between Agendas at goal level

*Note that you can click on the drop-down menu in the Alignment Heatmap section to choose which two agendas you would like to view

2.1 IPRT User Roles

United Nations

Economic Commission for Africa

User roles are assigned when the Central Planning Entity (e.g the National Planning Commission, Ministry of Planning) of a country submits a list of individuals along with their access levels for registration in IPRT. Following this, ECA will grant access and dispatch login instructions to the specified users. Please refer to section **10.3 User Management** for further details on how permissions are granted to users.

There are twelve user roles in the IPRT toolkit. All roles can view the Agenda Dashboard and Alignments.

- **CONTINENT ADMINISTRATOR:** has all the privileges to view/edit as well as work on creating or managing the national plan, sectors, and users. This is a higher-level role.
- **CONTINENT CONTRIBUTOR**: can contribute to all the actions as a continent administrator except make changes and edits to existing ones.
- CONTINENT READER: only has view permissions to the national plan, sectors, and users.
- INFF ADMINISTRATOR: are responsible for creating Financial Plans
- **INFF EDITOR:** can view, maintain the financial plan, programmes, and alignment of the financial framework of the country of context of the user.
- **INFF IMPORTER:** can view, import, and download the financial Plan, programmes, and alignment of the financial framework of the country of context of the user.
- **INFF READER:** can only view the financial plan, programmes, and alignment for the financial framework of the country of context of the user.
- NATIONAL PLAN ADMINISTRATOR: has all the privileges to manage their assigned country sectors and create/view/edit the National Plan.
- NATIONAL PLAN DATA ENCODER: can view the national plan as well as edit the result framework. But they cannot import a national plan.
- NATIONAL PLAN EDITOR: has the same role as the national plan data encoder, including importing a national plan data.
- NATIONAL PLAN IMPORTER: can only import national plan data.
- NATIONAL PLAN READER: can only view the national plan result framework, alignments, monitoring, and evaluations.
- NATIONAL PLAN REPORT VIEWER: can only view the report section.
- SUB PLAN EDITOR: has the same role as the national plan editor but only for the Sub Plan





- **COUNTRY REPRESENTATIVE:** receives and manages notifications and communications on behalf of the country.
- **REGIONAL CONTRIBUTOR:** can view/edit data for their specific country (country of scope) as well as the data's available for the countries within the defined region of scope.
- **REGIONAL READER:** can view their specific country information as well as the data available for the countries within the defined region of scope.
- MGD ADMINISTRATOR: can manage users, countries, national plan activation periods and sectors.
- SDG PROGRESS VISUALIZER: can only view the SDG progress visualizer section.
- SDG STATISTIC VISUALIZER: can only view the SDG Data Analysis section.



2.2 Navigation Menu

The navigation menu on the left-hand side of the main screen displayed when you log in, contains the toolkit's main components. Each has a respective section. Figure 16 below, shows the main components/modules of IPRT.

The first section has options for viewing The Agendas and their respective goals, targets, and indicators. Alignments between the Agendas' at a Goal, Target or Indicator level are also viewed here. Under the "Agendas" component, there are five sub-menus: Dashboards, SDGs, Agenda 2063, DPoA and Alignments, which are described below.









3 Agendas

3.1 Viewing the Agendas Dashboard

- Step 1. This is the home page view displayed when a user initially logs into the system.
- Step 2. Select the "Dashboard" menu from the "Agendas" section to open the summarized view of the Agenda 2030 (SDGs), Agenda 2063 goals and DPoA. Please note that dashboard items have a maximize icon which changes to a minimize button when maximized.



Figure 17 : Summary view of the agenda 2030, Agenda 2063 goals and DPoA

3.2 Viewing details on Agenda 2030 (SDGs)

Step 1. To see the list of all the 17 SDGs, click on "Agenda 2030 (SDGs)" under the "Agendas" menu. The image in Figure 18 will be displayed.



Figure 18 : Agenda 2030 goals

Step 2. To see the associated targets and indicators with a specific goal, click on a single SDG goal.



3.3 Viewing details on Agenda 2063

- Step 1. To see the 20 Agenda 2063 Goals, click on the "Agenda 2063" sub-menu under the "AGENDAS" section. The screen shown in Figure 19 will be displayed.
- Step 2. To see the associated targets and indicators with a specific Agenda 2063 goal, click on a single Agenda 2063 goal from the list displayed.



Figure 19 : Agenda 2063 Goals

Step 3. When you select a Goal, a detailed view and its corresponding targets and indicators are displayed.

3.4 Viewing details on DpoA

- Step 1. To see the DPoA Goals, click on the "DPoA" sub-menu under the "AGENDAS" section. The screen shown in Figure 20 will be displayed.
- Step 2. To see the associated targets and indicators with a specific DPoA, click on a single goal from the list displayed.
- **Step 3.** When you select a goal, a detailed view and its corresponding targets and indicators are displayed. Moreover, the alignment of that goal and it's target are displayed on that page



Figure 20:DPoA Page



3.5 Viewing the Alignments

- **Step 1.** To see the alignment level between all available Agendas, click on the "Alignments" tab from the Agendas section, the image in Figure 21 below will be displayed
- Step 2. If you hover over any of the scores you will see how the scores for each alignment are calculated.
- **Step 3.** Click on any of the alignment percentages to view details of the alignment.

Welcome,	Agendas Alignment					
AGENDAS & Dashboard	Alignments Harmonize, Synergize, Optimize Mapping, Gap Analysis, KPIs, Strategic Integration	SDGs 17 Goals, 169 Targets, 244 5 Dimensions	Indicators Agenda 2 20 Goals, 174 Targ 7 Aspirations, 39 Priorities	2063 Jets, 257 Indicators	DPoA 6 Focus Areas, 124 Targets 32 Countries	
 Agenda 2030 (SDGs) Agenda 2063 	Alignment Across All Agendas For agendas wit	n two levels, only the goal and target levels are compared.				
	1 90.65%		2 94.26%	3	69 16%	
ETHIOPIA V INIFE V AFRICA V	SDGs vs. Agenda Goals = 80% Targets = 84.2% Indica	2063 tors = 73.93% Got	Agenda 2063 vs. SDGs als = 97.06% Targets = 65.38% Indicators = 64.14%	6 Goal	DPoA vs. SDGs s = 73.53% Targets = 55.62% Indicators = 0%	
SDGS PROGRESS 🗸						
MINISTRATION			5]	
	4 84.21% SDGs vs. DPo. Goals = 91.67% Targets = 66.8% In	A dicators = 0%	69.37% Agenda 2063 vs. DPoA Goals = 83.33% Targets = 36.8% Indicators = 0%	Goal	61.61% DPoA vs. Agenda 2063 Is=72.5% Targets = 36.21% Indicators = 0%	

Figure 21: Alignments Page

The alignment between different Agendas varies depending on the number of levels they encompass. For instance, the SDGs, Agenda 2063 and DPoA involve a three-tier system (goals, targets, and indicators). There may also be Agendas which operate on a two-tier system (goals and targets). This difference in levels is a crucial factor in determining the alignment score between any two Agendas.

For each item within an agenda alignment, the scoring is categorized as "Strong" with a score of 1, or "Weak" with a score of 0.5.

When aligning Agendas that both use a three-level system, the process involves calculating the average alignment score across goals, targets, and indicators. The final alignment score for the Agenda level is then computed using a specific weight distribution assigned to each of these scores.

Conversely, if one or both of the Agendas being aligned operate on a two-level system, the average alignment score is calculated only for goals and targets. The final alignment score in this scenario is derived using a different set of weight distributions for the goal and target scores.



3.5.1 Agenda 2030 (SDGs) with Agenda 2063

Step 1. To view the alignment between the SDGs and Agenda 2063, click on the rectangle labeled 1 from Figure 21 above. The screen shown in Figure 22 will be displayed.



Figure 22 : Alignment between SDGs and Agenda 2063



3.5.2 Agenda 2063 with Agenda 2030 (SDGs)

Step 1. To view the alignment between Agenda 2063 and the SDGs, click on the rectangle labeled 2, from Figure 21 above, the image in Figure 23 below will be displayed



Figure 23 : Alignment between Agenda 2063 and SDGs



3.5.3 DPoA with Agenda 2030 (SDGs)

Step 1. To view the alignment between DPoA and the SDGs, click on the rectangle labeled 3, from Figure 21 above, the image in Figure 24 below will be displayed



Figure 24: Alignment between DPoA and SDGs



3.5.4 Agenda 2030 (SDGs) with DPoA

Step 1. To view the alignment between the SDGs and DPoA, click on the rectangle labeled 4, from Figure 21 above, the image in Figure 25 below will be displayed

(*) ECA IPRT	To view the SDG alignment with DPoA click either on "Goal" or "Targets" or "Indicators" level, click on one of these menus.	To export the displayed SDG alignment with DPoA or make a "Copy" or "Print", select on one of these menus. Note: Exported format is CSV which will open in excel.	Lang = — Proplan Station Malace, +
B Destioned	the 15 w even	Or Port Bench	
a Agenda 2020 (S2764)	annander feinisten men literet	Conta Analyzianian de Accione	Alignment Level
a neva	211 - End proofly in al 26 forms comparison	RTA1 - meaning in preparity latest developed countries: an allocating proverty and building reparity to latest in me- formed	This
2 Algometic		1953 - Supporting attactural transformation as a show of programmy	alignment
Thiopia 🗸		6440 - Addressing denote change, environmental degradation, recovery horn the DIVID-19 pandemic and building realizence against horns atoma for inscriptioned sustainable beakspread.	level column
NFF 🗸		1936 - Molth progressentiered soliderity, miningerated global partnerwhyst and messaries tools and with american march towards availability gest-atter	whether the
AFRICA 🗸	07-714 turget, activese food ansactly and improved rubition and promote automatic agroution	HDA1 - scenario or people is least developed constitute, an advanting provely and building capacity to below no one batterial	alignment
sdgs progress 🗸 🗸		NTA2 - Leveringing the power of science, indexcogy and increation to fight against multidimensional scient stabilities and to achieve the Stabilities Development Goals	selected SDG
SDGS DATA ANALYSIS 🗸		KEAS- Supporting ethodol of transformation as a driver of programby	goal is
ADMINISTRATION 🗸		6934. Behaviory international trade of losse developed sources and regional imagration	"strong" or
Reports	40° Amuse hearing liver and premote well formy for all at all ages	1941 - reserving in paragine in heart-developed countries, in adjusting powerly and building capacity to leave no one lastered	weak" with
		#RAS Addressing stempto change environmental degradation, recovery from the LOVID 18 pandemic and building resilience against failure shorts for netwolfammed solutional analysis invelopment.	DPoA
	Die. Erman imission and equilabilit quality triaxation and provide lifelong learning togetharities for all	k0k1 / investing it people it hash developed constitute analysis growing and hadding capacity is leave no one balance	-

Figure 25: Alignment between SDG and DPoA



3.5.5 Agenda 2063 with DPoA

Step 1. To view the alignment between the Agenda 2063 and DPoA, click on the rectangle labeled 5, from Figure 21 above, the image in Figure 26 below will be displayed



Figure 26: Alignment between Agenda 2063 and DPoA





3.5.6 DPoA with Agenda 2063

Step 1. To view the alignment between the DPoA and Agenda 2063, click on the rectangle labeled 6, from Figure 21 above, the image in Figure 27 below will be displayed



Figure 27: Alignment between DPoA and Agenda 2063





A country's National Development Plan is created by senior-level officials or administrators that are assigned permission to do so. Once created, it will be available in the system to be used by the policymakers.

The National Plan alignment information is used to analyze the country's objectives and priorities in relation to the Goals, Targets and Indicators of the SDGs, Agenda 2063 and DPoA.

The country level section of the navigation menu allows the user, based on their permission level, to see a summarized view of a country's National plan overall summary and alignment with the two agendas and DPoA. In this section, the results framework of the national plan, national plan alignment, and national plan monitoring & evaluation can be created for a country.

- **Step 1.** To view the abridged country's National Plan alignment with the Agendas, DPoA and the statistics results, select the "Dashboard" menu under the country name as shown in Figure 28
- **Step 2.** In Figure 28, the user sees a graphical summary of the alignment level of the national plan of a given country against available agendas. The different sections seen above are described below.



Figure 28 : National Plan Dashboard

- Section A. Presents summary statistics regarding the alignment between the national plan of selected country and the two Agendas and DPoA. Additionally, it provides an overview of monitoring and evaluation information.
 Section B. Visualizes the alignment of the National Plan with the SDGs, Agenda 2063 and DPoA through sunburst diagrams. The alignment level is categorized as "Fully", "Weakly", "Not aligned", or "Not processed."
 Section C. Displays a line chart graphical representation of the user activity on the various National Plan modules.
 Section D. Shows overall alerts about the country's national plan relating to the results framework, alignments, and monitoring and evaluation sections. The user can click on the options to open the details. It shows alerts as duplicate codes, missing alignments, and missing monitoring and evaluation records.
 Section E. Shows an overall user activity summary, i.e., shows the last time a change was made on the different national
 - ection E. Shows an overall user activity summary, i.e., shows the last time a change was made on the different national plan modules. The alignment and status of the results framework of the National Plan.



4.1 How are Agenda Alignment Scores Calculated?

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The total alignment scores displayed on the Dashboard overview page of the current country specify the total alignment percentage of the goals, targets, and indicators.

- **Step 1.** To view the formula for calculating the agenda alignment score, hover your mouse over the different dashboard sections.
- **Step 2.** A pop-out will appear, displaying the detailed formula used for the agenda alignment score calculation. It considers the percentage of goal, target, and indicators.
- Step 3. The breakdown of the formula for three-level Agendas is as follows:
 - **Step 3.1**.Calculate the goal, target, and indicator percentages for an Agenda, by dividing the sum of the best scores for each goal/target/indicator of an agenda against a country's national plan by the corresponding total number of agenda goals/targets or indicators.
 - Step 3.2. Determine the agenda alignment level by multiplying the percentage results of the goals, targets, and indicators by the predefined score weights.
 - Step 3.3. Figure 29 provides information about alignment types, their values, score weights, and the overall formula for calculating the agenda alignment score.

Alignment Type	Alignment Value	Alignment At	Score Weight
Fully Aligned	1	Goals	0.5
Weakly Aligned	0.5	Targets	0.3
		Indicators	0.2

AGENDA_VS_PLAN_ALIGNMENT_SCORE =

```
0.5 * (SUM (BEST_ALIGNMENT_VALUE_FOR_AGENDA_GOAL_VS_PLAN_GOAL) /
TOTAL_NUMBER_OF_AGENDA_GOALS)
+
0.3 * (SUM (BEST_ALIGNMENT_VALUE_FOR_AGENDA_TARGET_VS_PLAN_TARGET) /
TOTAL_NUMBER_OF_AGENDA_TARGETS)
+
0.2 * (SUM (BEST_ALIGNMENT_VALUE_FOR_AGENDA_INDICATOR_VS_PLAN_INDICATOR) /
TOTAL_NUMBER_OF_AGENDA_INDICATORS )
```

Figure 29 : Agenda alignment score formula, alignment values, and alignment score weights

Step 4. The breakdown of the formula for two-level Agendas is as follows:

- Step 4.1. Calculate the goal and target percentages for an Agenda, by dividing the sum of the best scores for each goal/target of an agenda against a country's national plan by the corresponding total number of agenda goals or targets.
- Step 4.2. Determine the agenda alignment level by multiplying the percentage results of the goals and targets, by the predefined score weights, which is 0.7 for goals and 0 .3 for targets.



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4.2 Viewing the National Plan

Step 1. Click the name of the country from navigation menu and expand the "National Plan" submenu then click on "Dashboard" submenu to view a country's graphical representation of the "Results Framework", "Alignment Level", and "Alignment Progress" with the two Agendas and DPoA. Please note that dashboard items have a maximize icon which changes to a minimize button when maximized.

CO ECA IPRT		≡									🛔 quratlayne.abaineh@un.org ~ English (United States) 🗸		
Welcome, Quratizyne Abai Ageneaa	sineh V	Dashboard Ethiopia Growth and Transformation P Broll, 2015 - Aug 31, 2020		(C) 179 384 Te 29 Sector	9 Goals argets & 1069 Indica	Section A	٢	7 Indicators with Baselines Out of 1069 Indicators.	0	0% Data Reported for Curre Reported Data for period 2024.	Growth and Transformation Plan II (0TP I)		
ETHEOPIA	* *	Results Fra Section-B	ion of national plan goals, targets and ind	estors WATSAN			1	Alignment Progress Induse Paralgement progress with meeting species.					
Alignments Monitoring Evaluation Prograss	×	Manufacturing	Health	Urban	Tourism & Culture	Mining Labor & SS	ĸŦ	Agenda2068	120		Section C		
1447 Af8CA 8D68 PH06#888	* * *	Agriculture	Gender	Tramport	GoodGov	Construction	[nergy	Alignment Level sock genets 2014 & DPoA Alignment	rs Level with National Plan Agenda2	063	Section D		
Administration	ž	Macroeconomy	Education	Trade	CRGE	Sillech	Sports Road			9			
		Results Framework - Statistics	>	Posuits Frankoverk	50 J00		(200	50 100	Section E	(²) ₁₀		
		Goals with Target/s		Targets	with Indicator/s		Indicators With	Baseline	Indicator Monitoring Target Values		Evaluation Data Entry Values		

Figure 30: National Plan Detailed Dashboard

Section A. Displays the current country name and the national plan title; total number of national plan goals, targets, and indicators; the indicator baselines and data reported for the current year.

Section B. Represents the hierarchical structure of national plan sectors, goals, targets, and indicators.

- Hovering over a sector will display a tooltip showing the number of goals, targets and indicators within that sector, note that a goal can be associated with more than one sector.
- Clicking on a specific sector will expand and display the national goals within it.
- Section C. Presents a graphical representation of the national plan alignment progress with the two Agendas and DPoA. Hovering over the chart will display a tooltip explaining the number of progress of goals, targets and indicators.

This chart has a glass-filling effect in which, when users are progressively doing the alignments, the chart will show the progress of the alignment. Once the alignment exercise is completed the chart will show a fully solid line indicating that the process is completed.



Figure 31 : Progress in aligning the National plan with the two Agendas and DPoA





Section D. Features a graphical representation of the alignment level between SDGs, Agenda 2063 and DPoA with the national plan. Placing the cursor on any doughnut will open a tooltip showing the percentage of goal, target or indicator alignment with the national plan, as shown below.



Figure 32 : Representation of alignment between the agendas, DPoA and the national plan

Section E. Provides statistical coverage of goals with targets, targets with indicators, indicators with baselines, indicators with set target values, and data entry progress in reference of the national plan



Figure 33 : Level of alignment between the results framework statistics with the Goals, Targets & Indicators

4.3 Modifying the Results Framework and aligning the Results Framework with the Agendas

In this main section, authorized policymakers can create the results framework, establish alignment, and set up monitoring and evaluation for a country. This process facilitates the compilation of policy options and aligns the national plan to the relevant SDGs, Agenda 2063 and DPoA.

4.3.1 How to Create/Edit a Results Framework

Step 1. To edit a results framework, click the "Results framework" sub-menu in the second section of the navigation menu, as depicted in Figure 34.



CA IPRT	≡	Section A	👔 quratlayne abaineh@un.org v 🛛 [English (United States) 🗸				
Welcome,	Results Framework : Ethiopia			ion Plan II (GTP II)			
Quratiayne Abaineh		Growth and Transformation Plan II (GTP II) 2015/16-2019/20 Baseline year: 2014/2015 Planning Interval: Annually		Maintain Framework 🛛 🛢 🕶			
AGENDAS V	The Second Growth and Transformation Plan (GTP II) has set out an objective to achieve an annual average real GDP growth sectors enhancing the capacity, participation and equitable benefit of citizens and thereby realizing developmental political e	ete of 1 percent per sprum with in a stable merce percent in environment. The electronicion ter- sconorny through strengthening democratic developmental state. In tandem with t Show More	exercises the Ethiopian economy into a lower middle income category by 2025 through increasing the productivity, quality an	d competitiveness of the productive			
Dashboard	Show 25 V antijas	Conv CSV Print	_	Search			
National Plan Dashboard	Goal (Objective)	Target (Out)	Indicator	11			
Results Framework Alignments V	2 401 - TEST xx12 17 million Constitucion	No data	No data				
Monitoring Evaluation	GS01.1 - Reduce poverty by Sustaining double digit economic growth upwards Automate	TS01.1.1 - Reduce proportion of population living below poverty line	1901.1.1.1 - Real GDP Growth Rate (%) 1901.1.1.2 - Agriculture and Allied Sectors Growth Rate (%)				
Progress	III GS01.1 - Sustain broad based double digit economic growth Macroscontery	TS01.2.1 - Double digit annual economy growth rate	IS01.2.1.1 - Industry Sector Growth Rate (%) IS01.2.1.2 - Service Sector Growth Rate (%)				
INFF Y			IS01.2.1.3 - Import of Goods and non-factor Services as (%) share of GDP IS01.2.1.4 - Export of Goods and non-factor Services as (%) share of GDP				
AFRICA 🗸			ISO1.2.1.5 - Total Consumption Expenditure as (%) share of GDP				
SDGS PROGRESS 🗸			1501.2.1.0 - Private Consumption Expenditure as (%) share of OUP 1S01.2.1.7 - Public Consumption Expenditure as (%) share of GDP				
SDGS DATA ANALYSIS 🗸			ISO1.2.1.8 - Per capita income @ CMP in USD ISO1.2.1.9 - Agriculture and Allied Sector as (%) share of GDP Section	С			
			1901.2.1.10 - Service sector as (%) share of GDP 1901.11xx.1 - 11xx				
G Reports			IS22.6.1.2 - Rehabilitated natural forest land in million hectares				

Figure 34 : Create/Edit a Results Framework

- Section A. Presents the main title of the National Development Plan, along with the timeline of the plan and the baseline year.
- Section B. Provides users with options to export or copy/print the national plan goals, targets, and indicators.
- Section C. Displays the national plan goals, targets, and indicators that have been populated in the IPRT system thus far.
- Section D. Enables users to edit the results framework and download/import offline excel files.
- Step 2. A dropdown arrow will appear if you have permission to download or import templates. Click the arrow to **Download/Import**, as in Figure 35 below.



Figure 35 : Download /import

Step 3. You can only edit, if you have been assigned editing permission. Click the "Maintain Framework" option and the screen in Figure 36 will be displayed.





lesults Framework : DEMO COUNTRY				
Na	tional Demo Plan for CONGO, RDC & RCA 2022- 2026 Baseline year: 2021 Planning Interval; Annually			
Search for Q + GOAL + TARGET + INDICATOR + G1 - Ending poverty in all its forms + + G10 - Développer l'agriculture + + G6 - Réduire la mortalité infantile + + G7 - La maternité pour toutes + + G8 - AGRI EXPO -	Please select the national plan tree to edit the results framework.	5		
G9 - Développement de l'industrie OS 3 - Assurer l'inclusion sectorielle da OS1 - Atteindre le développement huma P20 - développement de l'industrie				



Step 4. To work on the results framework, select a specific national goal. If you are creating a new national goal, click on the "**+ Goal**" option as shown in Figure 36 above.

Results Framework : DEMO COUNTRY						
Na	ational Demo Plan for CONGO, RDC & RCA 2022- 2026 Baseline year: 2021 Planning Interval; Annually					
New Goal OF Q + GOAL + TARGET + INDICATOR	Create New Goal					
+ G1 - Ending poverty in all its forms	Code * Position 0	Sector * +				
+ G10 - Développer l'agriculture	Name *					
+ G6 - Réduire la mortalité infantile						
+ G7 - La maternité pour toutes	Description					
+ G8 - AGRI EXPO						
+ G9 - Développement de l'industrie						
OS 3 - Assurer l'inclusion sectorielle da						
+ OS1 - Atteindre le développement huma	Save Discard Changes					
+ P30 - développement de l'industrie						

Figure 37 : Country Results Framework

Step 5. On the "Create New Goal" form



- **Code:** Enter a unique code that identifies the national goal you are creating. If the code already exists, a warning/alert message will be displayed, and it is recommended to use a different code instead of an existing one.
- Name: Type in the name of the national goal you are creating.

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- **Position:** Specify the order number to determine the display level of the national plan goal list. If the position value is set as "0", it will be alphabetically ordered by default.
- Sector: Select the appropriate sector/s of the goal you are creating from the dropdown list.

When + is clicked list of sectors will be displayed, choose the related sectors and click on the OK option when done

	Select	2
Sector * +	Search here	٩
	Sectors	
	Agriculture	^
	Construction	
	C Education	
	Energy	
	Gender	
	Governance	
	Health	
Figure 38: A	Adding a sector/s to the new goal	
		Ok Cancel

- **Description:** This field allows you to provide a brief overview of the national plan goal you are creating. (optional)
- Once completed, click the "Save" option (refer to Figure 37 : Country Results Framework) and proceed to add the target.

Search for Q	earch for Q Success! Goal saved successfully!				Click "Delete Goal" option to delete the current goal. Note - before you delete a goal, make sure it has no other dependents under it		
+ GOAL + TARGET + INDICATOR SG6 - Education Training	Edit Goal				🏦 Delete Go	al	
+ G1 - Ending poverty in all its forms							
+ G10 - Développer l'agriculture	Code *	SG6	Position *	0	Sector *	•	
+ G6 - Réduire la mortalité infantile	Name *	Education Training			Agriculture	×	
+ G7 - La maternité pour toutes					Gender	×	
+ G8 - AGRI EXPO	Description	Education Demo				-	
+ G9 - Développement de l'industrie							
OS 3 - Assurer l'inclusion sectorielle da					s		
+ OS1 - Atteindre le développement huma							
+ P30 - développement de l'industrie	Save	Discard Changes					
SG3 - Assurer l'inclusion sectorielle dan							

Figure 39: New goal added/Editing results framework national goal

Step 6. To add a Target to a national goal, select a specific national goal for which you want to add Target. Click the "+ Target" option, as illustrated in Figure 39 above.


Step 7. The **Create New Target** window will appear, as shown in Figure 40.

Natio	Donal Demo Baseline year:	Plan for CONGO, RDC & RCA 2022-2026 2021 Planning Interval; Annually
Search for Q	Success! Go	bal saved successfully!
SG6 - Education Training	Create New	Target
+ G1 - Ending poverty in all its forms		
 G10 - Développer l'agriculture 	Goal *	SG6 - Education Training
+ G6 - Réduire la mortalité infantile	Code *	Position * 0
+ G7 - La maternité pour toutes	Name *	
+ G8 - AGRI EXPO		
+ G9 - Développement de l'industrie	Description	
OS 3 - Assurer l'inclusion sectorielle da		
+ OS1 - Atteindre le développement huma		
+ P30 - développement de l'industrie		
SG3 - Assurer l'inclusion sectorielle dan	Save	Discard Changes



Step 8. In the "Create New Target" form:

- Goal: This indicates the national plan goal you are currently working on.
- **Code:** Enter a unique code that identifies the national goal target you are creating. If the code already exists, a warning/alert message will be displayed, and it is recommended to use a different one.
- Name: Provide the name of the national plan target you are creating.
- **Position:** Specify the order number for the display position of the target in the target list. If the position value is set as "0", it will be alphabetically ordered by default.
- Description: Optionally, write a brief overview of the target you are creating.
- Once completed, click the "Save" option (Figure 40: Creating a new target) and proceed to adding an indicator.





	Baseline year:	2022- 2026 2021 Planning Interval; Ann	Jally		
earch for Q	Edit Target				🛍 Delete Target
GOAL + TARGET + INDICATOR • G9 - Développement de l'industrie ^	Goal *	SG6 - Education Trainir	g		Click "Delete Terret" option
OS 3 - Assurer l'inclusion sectorielle da	Code *	SG6-01	Position *	0	to delete the current target
OS1 - Atteindre le développement huma	Name *	Development on Educa	tion Training		Note - before you delete a target, make sure it has no
P30 - développement de l'industrie					other dependents under it
SG3 - Assurer l'inclusion sectorielle dan	Description				
SG4 - Réaliser l'aménagement et le dés					
 SG6 - Education Training 				,	ž.
SG6-01 - Development on Education					
BS01 - Infrastruture	Save	Discard Changes			
BS02 - Agricultural Value Chain					



- **Step 9.** To add an Indicator under a specific Target, select the desired target. click the **"+ INDICATOR**" button, as shown in Figure 41.
- Step 10. The "Create New Indicator" window will appear, as displayed in Figure 42.

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Search for New Indicator	Create New	Indicator			
+ GOAL + TARGET + INDICATOR					
+ G9 - Développement de l'industrie	Goal *	SG6 - Education Training			
OS 3 - Assurer l'inclusion sectorielle da	Target *	SG6-01 - Development on Education Tr	aining		
 OS1 - Atteindre le développement huma 	Code *		Position *	0	
P30 - développement de l'industrie	Name *				
SG3 - Assurer l'inclusion sectorielle dan					
SG4 - Réaliser l'aménagement et le dés	Description				
 SG6 - Education Training 					
SG6-01 - Development on Education					
BS01 - Infrastruture	Value Type	-Choose 🗸	•	Is Value Cumulati	ive? 🔿 Yes 💿 No
BS02 - Agricultural Value Chain	Trend Direction	Choose 🗸	,		
+ G2 - Gender equality					
+ OS.01 - Egalite du genre	Save Discard C	nanges			

Figure 42 : Creating a new Indicator

Step 11. In the "Create New Indicator" form:

- Goal: Refers to the national goal you are currently working on.
- **Target:** Displays the target for which you are creating an indicator.
- **Code:** Enter a unique code that identifies the indicator you are creating. If the code already exists, the text box turns to red, a warning/alert message will be displayed, and it is recommended to use a different one.
- Name: Provide the name of the indicator you are creating.
- **Position:** Specify the order number for the display position of the indicator in the indicator list. If the position value is set as "0", it will be alphabetically ordered by default.
- **Description:** Optionally, write a brief overview of the indicator you are creating.
- Value Type: Select the appropriate value type for measuring the indicator from the provided dropdown list.
- **Trend Direction:** Select the appropriate trend direction for measuring the indicator from the provided dropdown list.
- Is Value Cumulative: Choose either "Yes" or "No" to indicate whether this indicator has a fixed value or an increasing value that will be added up.
- **Step 12.** After entering the required information, click the "**Save**" option. As shown in Figure 43, a message will be displayed, and the Goal with the newly created Target and Indicator will be displayed.



Results Framework : DEMO COUNTRY				a
	National Demo	Plan for CONGO, RDC & RCA 2022-2026 ; 2021 Planning Interval; Annually		
Search for Q	Edit Indicator			Delete Indicator
+ GOAL + TARGET + INDICATOR				
OS 3 - Assurer l'inclusion sectorielle dans les secteurs	Goal *	SG6 - Education Training		
+ OS1 - Atteindre le développement humain à travers la	Target *	SG6-01 - Development on Education Training	g	
+ P30 - développement de l'industrie	Code *	SG6-01-01	Position * 0	
SG3 - Assurer Finclusion sectorielle dans les secteurs	Name *	Activities for the education		
SG4 - Réaliser l'aménagement et le désenclavement d				
- SG6 - Education Training	Description			
 SG6-01 - Development on Education Training 				
SG6-01-01 - Activities for the education			_	
BS01 - Infrastruture	Value Type	Choose	✓ Is Value Cumulative?	🔾 Yes 💿 No
BS02 - Agricultural Value Chain	Trend Direction	Choose	~	
+ G2 - Gender equality				
+ OS.01 - Egalite du genre	Save Discard Cha	anges		

Figure 43 : The newly added goal, target, and indicator view

- Step 13. Repeat the above steps to add more national goals, targets, or indicators.
- Step 14. After completing the results framework, the next step is to create the alignment of the National Plan with the SDGs, Agenda 2063 and DPoA.

4.3.2 How to Maintain a National Plan Alignment

In this section, you can add/remove and edit details of the alignment of your national plan with the SDGs, Agenda 2063 and DPoA. By selecting the "Alignments" sub-menu, three additional sub-menus, "Agenda 2030 (SDGs)", "Agenda 2063" and DPoA, will appear, allowing you to create separate alignments for your national plan.

4.3.2.1 How to Maintain a National Plan Alignment with SDGs

Step 1. To add/remove and edit details of an alignment of your national plan with the SDGs, click on the "Agenda 2030 (SDGs)" sub-menu under the Alignments sub menu of your country's National Plan. When you click on the sub-menu, the 17 SDGs will be displayed as in Figure 44 below.

United Nations Economic Commission for Afri	ca INTEGRATED PLANNING AND REPORTING TOOLKIT	
🕢 ECA IPRT	≡	
Quratlayne Abaineh	🍽 Alignments: Ethiopia - SDGs	
AGENDAS	Goal 1: No Poverty End poverty in all its forms everywhere Aligned Its Priority	1 NO POVERTY
Alignments Agenda 2030 (SDGs) Agenda 2063 DPoA Monitoring Evaluation Progress Sub Plan	Plan Image: Constraint of the second sec	Aligned Fully Weakly Weakly Weakly

Figure 44 : Alignment between the national plan and the SDGs

Step 2. Select the specific SDG goal you want to align your national plan with. Then, click the "Edit Alignment" option, as shown in Figure 45.

Goal 2: Zero Hunger End hunger, achieve food security and improved nutrition and promote sustainable agriculture	2 HENGER
% Aligned Is Priority	
National Plan 6	Aligned
GS01.2: Sustain broad based doub	ole digit ecor
GS02.1: Icrease Crop Production	
GS02.5: Increase Utilization of Agr	icultural Inp
GS02.12: Ensure Contribution of L	ivestock for
← Edit Alignment	k

Figure 45 : Editing alignment window

Step 3. Clicking the "**Edit Alignment**" option will take you to the "SDG: Goal Alignment" page as displayed in Figure 46.





_

ainta	ain Alignments: Ethiopia - Sl	G		-
			Growth and Transformation Plan II (GTP II) 2015/16 - 2019/20 Base Line Year: 2014 Planning Interval; Annually	
SDG	Agenda 2063 DPoA		SDG: Goal Alignment	
Sea	rch for	Q	G2 - End hunger, achieve food security and improved nutrition and p	romote sustainable agriculture
+ + + +	G1 - End poverty in all its forms everywhere G2 - End hunger, achieve food security and improv. G3 - Ensure healthy lives and promote well-being f. G4 - Ensure inclusive and equitable quality educati		Is this goal a priority for your country? Yes No Is this goal aligned with any of your national plan goal? Remark	N/A
+	G5 - Achieve gender equality and empower all wo		+ Aligned National Goal	Possible Aligned Goals
-	C7. Ensure exercise to offerdable reliable evictained		National Goals Alignment Level GS12.2 : Ensure urban food security by creating job opportunity through development	Remark
+	G8 - Promote sustained, inclusive and sustainable		GS02.26 : Improve Food Security	Fully Aligned
+	G9 - Build resilient infrastructure, promote inclusiv.		GS01.2 : Sustain broad based double digit economic growth	Fully Aligned
+	G10 - Reduce inequality within and among countrie	s	GS02.1 : Icrease Crop Production	Fully Aligned V
+	G11 - Make cities and human settlements inclusiv.		GS02.12 : Ensure Contribution of Livestock for National Income and Food Security thr	Fully Aligned V
+	G12 - Ensure sustainable consumption and produc		GS02.5 : Increase Utilization of Agricultural Inputs	Fully Aligned 🗸 🗶
+	G13 - Take urgent action to combat climate chang.		Save Discard Changes	
Alignn G1 : Beir G3 :	nents with Agenda 2063 A High Standard of Living, Quality of Life and Well g fo Store Healthy and Well-Nourished Citizens Stress Modern Andrusting for Increased productions and	Î		

Figure 46 : SDG: Goal Alignment in edit window

Answer the questions presented to determine the alignment between the SDGs and your national plan:

- Is this goal a priority for your country?
- Is this goal aligned with any of your national plan goals?
- If the current SDGs Goal is aligned with your national plan goal, select "Yes", and the image shown in Figure 47 will be displayed.





inta	in Alignments: Ethiopia - SDG					
		Growth and Transformation Plan II (GTP II) 2015/16-2019/20 Base Line Year: 2014 Planning Interval; Annually				
SDG	Agenda 2063	SDG: Goal Alignment				
Sear	ch for Q	G2 - End hunger, achieve food security and improved	I nutrition and p	romote sustaina	ble ag	riculture
+ (31 - End poverty in all its forms everywhere 52 - End hunger, achieve food security and improv	Is this goal a priority for your country? Is this goal aligned with any of your national plan goal? Remark) Yes () No () N) Yes () No rem_	I/A		
+ (G5 - Achieve gender equality and empower all wo	+ Aligned National Goal		Po	ssible Ali	gned Goals
+ (G6 - Ensure availability and sustainable managem	National Goals A	lignment Level	Remark		
+ (G7 - Ensure access to affordable, reliable, sustaina	GS12.2 : Ensure urban food security by creating job opportunity through	ugh development	Fully Aligned	~	× *
+ (G8 - Promote sustained, inclusive and sustainable	GS02.26 : Improve Food Security		Fully Aligned	~	×
+ (G9 - Build resilient infrastructure, promote inclusiv	GS01.2 : Sustain broad based double digit economic growth		Fully Aligned	~	×
+ (G10 - Reduce inequality within and among countries	GS02.1 : Icrease Crop Production		Fully Aligned	~	×

Figure 47 : Aligning national plan with SDGs

• If the current SDGs Goal is not aligned with your national plan goal, select "No", choose a reason from the dropdown list as shown in Figure 48, and click the "Save" option.

SDG	Agenda 2063		SDG: Goal Alignment		
Searc	ch for Q	۱.	G1 - End poverty in all its forms every	vhere	
+ 6	1 - End poverty in all its forms ever	î.			
+ 6	2 - End hunger, achieve food securi		Is this goal a priority for your country?	Yes O No	O N/A
+ G	3 - Ensure healthy lives and promo		Is this goal aligned with any of your national plan goal?	 Yes No 	Select A Reason
+ G	4 - Ensure inclusive and equitable		Remark		 Lack Capacity to Implement Lack Resources to Implement
+ G	5 - Achieve gender equality and em				Lack of Awareness Lack of Political Will Other
+ G	6 - Ensure availability and sustaina				
+ G	7 - Ensure access to affordable, rel		Save Discard Changes		
+ 6	8 - Promote sustained, inclusive an				





Step 4. To add aligned national goals, click the "Aligned National Goal" option as indicated in Figure 47 above. The screen shown in Figure 49 will appear. Select the national goals you want to align from the list and click the "OK" option to add it.

Select	×
Search here	Q
Description	
G1 : Ending poverty in all its forms	^
G10 : Développer l'agriculture	
☑ G6 : Réduire la mortalité infantile	
G7 : La maternité pour toutes	
G8 : AGRI EXPO	
G9 : Développement de l'industrie	
✓ OS 3 : Assurer l'inclusion sectorielle dans les secteurs à forte potentialité de crois	ssan 🖕
Ok Ca	ancel

Figure 49 : Adding national Goals for alignment

- Step 5. As depicted in Figure 50, the selected national goals will be added. The next step is to choose the alignment level.
- **Step 6.** Click the dropdown arrow in the "Alignment Level" column. From the list displayed, choose the correct alignment level between the national plan goal and the SDGs goal.

+ Aligned National Goal			Possible Aligned Goals
National Goals	Alignment Level	Remark	
GS01.1 : Reduce poverty by Sustaining double digit economic growth upwards	Weakly Aligned	~	×
GS12.2 : Ensure urban food security by creating job opportunity through development	Select Fully Aligned Weakly Aligned		×
GS02.26 : Improve Food Security	Weakly Aligned	~	×
EG01 : Enhanced quality of life	Fully Aligned	~	×
GS01.8 : Improve the living standard of the poor	Weakly Aligned	~	×

Figure 50 : List of Goals added and selecting their alignment levels

Step 7. To explore possible national plan alignments with the selected SDG, click **"Possible Aligned Goals**" option located at the top right of the national goals list, as shown in Figure 51



+ Aligned National Goal			Possible Aligne	ed Goals
National Goals	Alignment Level	Remark	C	
GS01.1 : Reduce poverty by Sustaining double digit economic gro	wth upwards	Fully Aligned	~	×
GS15.11 : Ensure equity of access to education		Fully Aligned	~	×
GS02.17 : Improve the Supply of Livestock Feed		Fully Aligned	~	×
GS01.7 : Improve the government investment to support economy	y growth and povert	Select	~	×
GS01.8 : Improve the living standard of the poor		Weakly Aligned	~	×
GS15.2 : Expand primary school enrolment		Select	~	×



Step 8. A dialog box will open as shown in Figure 52 below. From the available options you can choose one/many of the possible alignments and click "Ok".

Selec	t			×	
S	Search here			Q	
	National Goals	Via			
	GS01.1 : Reduce poverty by Sustaining double digit	Agenda 2063: Goal 1		-	
	GS01.5 : Improve government revenue by strenthen	Agenda 2063: Goal 1			
	GS01.8 : Improve the living standard of the poor	Agenda 2063: Goal 7			
	GS02.2 : Increase Crop Productivity	Agenda 2063: Goal 5			
	GS02.4 : IncreaseAccess to Agricultural Extension	Agenda 2063: Goal 5			
	GS02.6 : Promote Agricultural Mechanization	Agenda 2063: Goal 5			
	GS02.10 : Improve crop health and quality control	Agenda 2063: Goal 3		•	
			Ok	Cancel	

Figure 52: Selecting and adding possible alignments option

Step 9. Figure 53 shows the added national goals and their alignment levels.



+ Aligned National Goal	Possible Aligned Go		
National Goals	Alignment Level	Remark	k
GS01.1 : Reduce poverty by Sustaining double di	git economic growth upwards	Fully Aligned	~
GS15.11 : Ensure equity of access to education		Fully Aligned	~
GS02.17 : Improve the Supply of Livestock Feed		Fully Aligned	~
GS01.7 : Improve the government investment to	support economy growth and povert	Weakly Aligned	~
GS01.8 : Improve the living standard of the poor		Weakly Aligned	~
GS15.2 : Expand primary school enrolment		Fully Aligned	~ ×



- **Step 10.** IPRT asks the user to identify the national Goal, Target or Indicator that best matches the corresponding variable of the SDGs, Agenda 2063 and DPoA. For the current selected Agenda Item, any national plan items added as aligned, the alignment level should be based on the substance wording and similarity between the two items in consideration
 - A goal target or indicator within the national plan is considered fully aligned with the agenda item in either of the following circumstances:
 - It mirrors the wording of the respective agenda goal, target or indicator precisely, or
 - While the phrasing may differ, it encapsulates the identical essence or meaning as that of the relevant agenda goal, target or indicator.
 - Conversely, a goal target or indicator of the national plan is deemed weakly aligned with an agenda item when it satisfies both of the criteria below:
 - Its wording does not exactly replicate that of the corresponding agenda goal, target or indicator.
 - The expression captures some, but not all, components of the targeted goal, indicator, or objective outlined in the agenda. For instance, the national plan might advocate for improved access to energy without specifying targets based on gender or the urban-rural divide, whereas the agenda might detail specific rural, urban, and gender-based targets.
 - A goal target or indicator of the national plan is recognized as not aligned with the agenda if:
 - The phrasing of the national plan's goal, target, or indicator bears no correlation to any goal, target, or indicator specified in the agenda.
 - > If the goal, target, or indicator of the NDP has no relationship with the agenda then there is no alignment to be created.
- **Step 11.** Once the alignment is completed, click the "Save" button located at the bottom-left side of the screen.
- Step 12. You have created the national plan alignment for one of the SDGs. On the main view, you will see the updated SDGs goal with national plans added as displayed in Figure 54.
- **Step 13.** To align the SDGs goals, targets and indicators, simply repeat the above steps.



Figure 54 : Summary view of aligned SDG with national plan

4.3.2.2 How to Create/Maintain a National Plan alignment with Agenda 2063

To align the national plan with the Agenda 2063, click on the "Agenda 2063" sub-menu under the National Plan submenu of your country's National Plan, as shown below. This will display the 20 Agenda 2063 goals, as shown in Figure 55.





CO ECA IPRT		
	🎮 Alignments: Ethiopia - Agenda 2063	
Quratlayne Al	baineh	
AGENDAS	· · · · · · · · · · · · · · · · · · ·	
ETHIOPIA	Goal 1:	
🚯 Dashboard	A High Standard of Living, Quality of Life and Well Being for All Citizens	
🏴 National Plan	So Aligned I is Priority	
Dashboard		
Results Framework	Plan 2	Aligned
Agenda 2030 (SDG	GS01.1: Reduce poverty by Sustaining double digit economic gr	Fully
Agenda 2063	GS01.5: Improve government revenue by strenthening domestic	Fully
DPoA		
Monitoring		
Evaluation	9h Edit Alignment	
Progress		
SUD FIAN		
INFF	Goal 4:	
AFRICA	✓ Transformed Economies	
	9, Aligned 1 is Priority	
SDGS PROGRESS	×	
SDGS DATA ANALYSIS	Y Plan	Aligned
ADMINISTRATION	GS01.1: Reduce poverty by Sustaining double digit economic gr	Puty
	GS01.5: Improve government revenue by strenthening domestic	Fully
😪 Reports	GS01.11: Ensure stable macroeconomy	Weakly
	GS02.2: Increase Crop Productivity	Weakly
	-6 Calt Alignment	

Figure 55 : Agenda 2063 Goals

Step 1. To create an Agenda 2063 goal alignment, first, select the specific Agenda 2063 goal you want to align the national plan with. Next, click the "Edit Alignment" option, as shown in Figure 56.

Well Educated Citizens and S revolution underpinned by So Technology and Innovation	Skills Sience,
& Aligned I Is Priority	Aligned
GS15.4: Expand adult educat	tion
GS15.7: Increase undergradu	late higher educa
GS15.8: Increase postgradua	ate higher educati

Figure 56 : Aligning the national plan with Agenda 2063 Goals

Step 2. Clicking the "Edit Alignment" option will take you to the "Maintain Alignments: Agenda 2063" page, as shown in Figure 57.





		1	fikru2@un.org ~	English (United S
intain Alignments: Ethiopia - Agenda 2063				
	Growth and Transformation Plan II (GTP II) 2015/16 - 2019/20 Base Line Year: 2014 Planning Interval; Annually			
SDG Agenda 2063	Agenda 2063: Goal Alignment			
Search for Q	G2 - Well Educated Citizens and Skills revolution underp	inned by Science, Technolo	gy and Innovati	on
G1 - A High Standard of Living, Quality of Life and Well Bein G2 - Well Educated Citizens and Skills revolution underplane G3 - Healthy and Well-Nourished Citizens G4 - Transformed Economies	Is this goal a priority for your country? Is this goal aligned with any of your national plan goal? Remark	 Yes No N/A Yes No 		
G5 - Modern Agriculture for increased productivity and prod	+ Aligned National Goal		Pos	sible Aligned Goals
Go - blag/ocean economy for accelerated economic growin	National Goals	Alignment Level	Remark	
C9 United Africe (Endered or Confederate)	CO16.1 - Except adult advection	Fully Aligned		
CO. Continental Einspeial and Monatory Institutions are set	CO15.4 - Lapana adult education	Fully Aligned		
C10 World Close Information and Monetary Institutions are esc	2015.11 5 Increase postgraduate righter education intake capacity	Fully Aligned V		
	GS15.11 : Ensure equity of access to education	Fully Aligned		×
+ G11 - Democratic values, practices, universal principles of h	GS15.9 : Improve the quality of delivery mechanisms of education	Fully Aligned		×
 G12 - Capable institutions and transformed leadership in pl 	GS15.10 : Improve the efficiency of delivery mechanisms of education	Fully Alianed		х -
G13 - Peace, Security and Stability is preserved	Save Discard Changes			
Lignments with SDG G4: Ensure inclusive and equitable quality education and recorded				

Figure 57 :Editing alignment

- **Step 3.** From the "Maintain Alignments: Agenda 2063" page, answer the available questions. Please note that the remark field is optional, but you can use it to enter information on why the goal/target/indicator is not aligned and any other pertinent information. The rest of the process is similar to aligning with the SDGs.
- **Step 4.** Once you are done with saving the alignment, on the main view, you will see the updated Agenda 2063 goal with national plans added as displayed in Figure 58.

	Nati	onal Demo Plan for CONGO, RDC & RCA 2022 - 2026 Baseline year: 2021 Planning Interval; Yearly		Maintain Alignn	nent 🛢 🔹
Goal 1: A High Standard of Living, Quality of Life and Well Being for All Citizens Sallgund Is Privrity		Goal 2: Well Educated Citizens and Skills revolution underpinned by Science, Technology and Innovation		Goal 3: Healthy and Well-Nourished Citizens	
National Plan 2	Aligned	National Plan	Aligned	National Plan 7	Aligned
GSU I. I. Neduce poverty by Sustaining double digit economic gr GSU I.5: Improve government revenue by strenthening domestic	Fully	GS15.4: Expand adult education GS15.7: Increase undergraduate higher education intake capacity GS15.8: Increase postgraduate higher education intake capacity GS15.9: Increase postgraduate higher education intake capacity	Fully Fully Fully Fully	GSU2.10: Improve crop neatm and quarty control GSU2.16: Improve Animal Health coverge and Regulatory GS16.1: Improving access to quality health service GS16.9: Increasing proportion of environment health	Fully Fully Fully Fully
% Edit Alignment		% Edit Alignment		% Edit Alignment	

Figure 50. Summary view of anglieu Agenua 2005 with national plan



- 4.3.2.3 How to Create/Maintain a National Plan alignment with DPoA
- **Step 1.** To align the national plan with the DPoA, click on the "DPoA" sub-menu, as shown below. This will display the Doha Programme of Action goals, as shown in Figure 59. **Error! Reference source not found.**

🕢 ECA IPRT	=
Welcome, Quratlayne Abaineh	Alignments: Ethiopia - DPoA
AGENDAS 🗸	
ethiopia 🗸 🗸	Goal 1: Investing in People & Eradicating Poverty 1 INVESTING IN PEOPLE
🕼 Dashboard	Investing in people in least developed countries: eradicating poverty and building capacity
🏴 National Plan 🗸 🗸	to leave no one behind
Dashboard	Aligned I is Priority
Results Framework	
Alignments 🗸 🗸	Plan 🖸 Aligned
Agenda 2030 (SDGs)	GS01.1: Reduce poverty by Sustaining double digit economic gr
Agenda 2063	GS01.1: Sustain broad based double digit economic growth
DPoA	GS01.3: Increase manufacturing industry and merchandize exp
Monitoring	GS01.4: Improve the capacity of micro and small scale enterpri Weakly
Evaluation	· · · · · · · · · · · · · · · · · · ·
Frogress	% Edit Alignment
INFF V	
	Goal 4: Boosting International Trade & Integration
	Enhancing international trade of least developed countries and regional integration
SDGS PROGRESS 🗸	
SDGS DATA ANALYSIS 🗸 🗸	, H
ADMINISTRATION 🗸	
Reports	Not Processed
	Figure 59:DPOA Goals

Step 2. To create a DPoA alignment, first, select the specific DPoA goal you want to align the national plan with. Next, click the "Edit Alignment" option, as shown in Figure 60.



۲	United Nations Economic Commission	for	Africa
---	---------------------------------------	-----	--------

Goal 1: Investing in People & Eradicating Poverty	1 INVESTING IN PEOPLE
Investing in people in least developed countries: eradicating poverty and building capacity to leave no one behind	† R R
% Aligned I Is Priority	
National Plan 3	Aligned
GS01.1: Reduce poverty by Sustaining double digit economic gr	Weakly
GS01.2: Sustain broad based double digit economic growth	Fully
GS01.5: Improve government revenue by strenthening domestic	Weakly
% Edit Alignment	
Figure 60: Aligning the national plan DPoA	n with

Step 4. Clicking the "Edit Alignment" option will take you to the "Maintain Alignments: DPoA" page, as shown in Figure 61

		Growth and Transformation Plan II (GTP II) (2016/16-2019/20) Itale Line War: 2014 Planning Internet Accountly	
0 Agenda 2063 DPoA		DPoA: Gool Alignment	
sarch for	٩	KFA1 - Investing in people in least developed countries: eradication	g poverty and building capacity to leave no one behind
 EFA1 - Inventing in people in least developed court EFA2 - Leveraging the power of actimos, technolog EFA3 - diagnorting structural transformation as a d 	tries, enablishing powerty gr and innovation to Sgitt triver of prosperity	is this goal a priority for your country? Is this goal aligned with any of your restanal plan goal? Remark	○ Yes ○ No ○ N/A ○ Yes ○ No
KFAE - Enhancing international trade of least devel KFAS - Addressing climate change, environmental	oped countries and regi,		

Figure 61:Editing DPoA alignment

- **Step 5.** From the "Maintain Alignments: DPoA" page, answer the available questions. The rest of the process is similar to aligning with the SDGs.
- **Step 6.** Once you are done with saving the alignment, on the main view, you will see the updated DPoA goal with national plans added as displayed in Figure 62.





Goal 1: Investing in People & Eradicating Poverty Investing in people in least developed countries: eradicating poverty and building capacity to leave no one behind	1 INVESTING IN PEOPLE
& Aligned I ! Is Priority	
National Plan 3	Aligned
GS01.1: Reduce poverty by Sustaining double digit economic gr	Fully
GS01.2: Sustain broad based double digit economic growth	Fully
GS01.5: Improve government revenue by strenthening domestic	Fully
% Edit Alignment	

Figure 62: Summary view of aligned DPoA with national plan

4.4 How to Download/Import Results Framework Templates

This section allows policymakers with the necessary permissions to download the **Results Framework**, **Alignment**, **Monitoring**, and **Evaluation** templates. After making the necessary changes, they can import the template back into the system. It enables the user to work offline and is useful in instances where internet connectivity is poor.

4.4.1 Downloading and Importing Results Framework Template 4.4.1.1 Downloading Results Framework

- Step 1. Click on the "Results Framework" menu item found under your country' section "National Plan" menu
- Step 2. If you have permission to download or import templates, a dropdown arrow will be available. Click the arrow to see the list of options, as indicated in Figure 63.



esults Framework : DEMO COUN	ITRY							1
DEMO Nation Baseline DEMO National Development Plan NDP-II 2021-2026	nal Devel 20 e year: 2019	opmer 20/21-20 /2020 Pla	nt Pl 023/3 annin	an NDP-1 24 g Interval; A	II 2021-2	026	Mainta	ain Framework Download Template Result Framework Align Monitoring Evaluation
Show 10 ~ entries	c	C:	sv	Print			Search:	Import From Template Results Framework
Goal (Objective)	Target (Ou	itput)			44	Indicator		Alignment Monitoring
00001 - Agro-Industrialisation		1 - Agro-Industrialisation			No data		Evaluation	

Figure 63 : Downloading Results Framework template

- Step 3. Click "Results Framework" under "Download Template" to download the file.
- Step 4. The template will be downloaded in Excel format and saved in the user's preferred location (Figure 68).
- Step 5. Before you start editing the file you need to unblock the excel file. There are two ways you can do that.

Option 1 Unblocking the excel file from the file properties option

- **Step 1.** Go to the downloaded file and right click on the file name as indicated in Figure 64 below.
- **Step 2.** Select properties to open the properties dialog box

« Local Disk (C:) > Users > tfikru > Downloads	✓ C Search Downloads	
Name ~ Todav	Date modified Type Size	
IPRTPolicyMatrixTemplate-DEMO_COUNTRY	11/10/2023 10:39 Microsoft Excel Macr 241 KB	
> Last week	x c () () ()	
> Earlier this year > A long time ago	Image: Comparison of the second s	
	Properties Alt-Enter OneDrive > Share with Skype	
1.240.420	G ³ Show more options	

Figure 64: Right click and finding the properties option

Step 3. The properties dialog box will be displayed as in Figure 65 below







Figure 65: Accessing the properties dialog box

- **Step 4.** Next, as indicated in figure below, check the "**Unblock**" checkbox so that you do not have to enable it every time you open to edit the file.
- Step 5. Click Apply and close the properties dialog box.

eneral Sect	Inty Details Previous versions
X	IPRTPolicyMatrixTemplate-DEMO_COUNTRY
Type of file:	Microsoft Excel Macro-Enabled Worksheet (xlsm)
Opens with:	Excel Change
Location:	C:\Users\tfikru\Downloads
Size:	240 KB (245,995 bytes)
Size on disk:	244 KB (249,856 bytes)
Created:	11 October 2023, 10:39:30
Modified:	11 October 2023, 10:39:32
Accessed:	11 October 2023, 10:39:38
Attributes:	Read-only Hidden Advanced
Security:	This file came from another computer and might be blocked to help protect this computer.

Figure 66: Selecting the checkbox for the Unblock option

Step 6. Next open the excel file and "Enable content" as indicated in Figure 67 below.



INTEGRATED PLANNING AND REPORTING TOOLKIT





Figure 67: Enable content to start editing

Option 2 Unblocking the excel file by opening the downloaded template

Step 1. Double click and open the downloaded file.

Step 2. As indicated in the file below, click "Enable Editing" option located at the top-right corner of the Excel screen



Step 3. Next, click the "Enable Content" option as depicted in Figure 69 below.



Figure 69: Enable Content to start editing the Results Framework template

- **Step 6.** Once you enable it, you can now start editing and working on the excel file.
- **Step 7.** In the results framework template, enter the **Goal**, **Target**, and **Indicator**. For further details, you can review the **Getting Started** section highlighted in red in Figure 69 above.
- **Step 8.** To enter the goals, click on the "Go to Goals" button as indicated in Figure 69 above, which will open the excel sheet as shown in Figure 70 below.

	A	В	c	D	E	F	G	н	1	J	к	L	м	AK	AL	AM	AN	AO	AP
1																			
2		Goals Data Entry			Back to introduction				Save	Goals a	nd Conti	inue							
3																			
Co	ode, Na	me and Sector columns are require	d fields hence value must be en	ntered. Position column automatically takes t	he row number if no value is														
5		supp	lied. Rows with existing data fr	om the system can not be deleted.															
6 Code		Name	Description	Position	Sector 1	Sector 2	Sector 3	Sector 4	Sector 5	Sector 6	Sector 7	Sector 8	Sector 9						
			To ensure sustainable																
			production and utilization																
		Sustainable Petroleum	of the Country's oil and gas		2 50000	Mining													
44 005		Development	revenue		s chergy	winning													
		Sustainable Petroleum	This is the third programme																
45 G0300	0000	Development	of the NDP III.		3 Energy														
			This is the 3rd program of																
		Sustainable Development of	NDPIII, Sustainably produce and utilize the country's oil																
46 P03		Petroleum Resources	and gas resources		3 Energy														
						Governa													
47 P16		GSP Goal number 9			29 Agriculture 31 Education	nce													
49 01		Agro-Industrialisation			39 Agriculture														
50 2		Mineral Development			40 Mining														
51		3 665	This is the third programme of the NDP III.		30 Education	Energy	*												
52			or the normal		So Education	circi 81	-												
53																			
54																			
56																			
57																			
58						_													
• •		Introduction General Goals	Targets Indicators	\odot				: [<[

Figure 70: Results Framework Template excel sheet

- **Step 9.** Enter the goals and related details on the new row. Continue to enter the related **Targets** and **Indicators** by clicking the sheet tabs available at the bottom.
- **Step 10.** After making all the necessary edits to the file, save the template.
- **Step 11**. To check for data entry errors, click the **"General"** sheet tab to see an overview.



Step 12. If there are no errors, the middle column will be highlighted in green, as shown in in Figure 71 below.

Country DEMO COUNTRY NDP Name DEMO National Development Plan NDP-II 2021-2026 NDP Language en	
NDP Name DEMO National Development Plan NDP-II 2021-2026 NDP Language en	
NDP Language en	
Start Date 01/03/2020	
End Date 30/12/2024	
Version 1.0.1	
Objective Go to Goals	
The Goals worksheet has no errors. You may proceed to	
import the file.	
Target Go to Targets	
The Targets worksheet has no errors. You may proceed to	
import the file.	_
Indicator Go to Indicators	
The Indicators worksheet has no errors. You may proceed to	
import the file.	
	44
	_

Figure 71: General sheet tab - Green highlight indicating there are no errors in the current file

Step 13. If there are any errors in the "Goal", "Target" or "Indicators" sheets, the middle column will be highlighted in red as shown in Figure 72 below.

		-
AA	В	L
Country	DEMO COUNTRY	
B NDP Name	DEMO National Development Plan NDP-II 2021-2026	
NDP Language	en	
5 Start Date	01/03/2020	
5 End Date	30/12/2024	
7		
Version	1.0.1	
2		
0		
1		
2		
3		
4		
	The Coals worksheet contains 2 errors	
	The Goals worksheet contains 2 errors!	
Objective	Goal code and goal name cannot be empty.	Go to Goals
	Please fix the highlighted errors before proceeding to	<u> </u>
15	Import the file.	
Termet		Co to Torreto
rarget	The Tergets worksheet has no errors. You may proceed to	Go to Targets
	The targets worksheet has no errors. Fou may proceed to	
0	import the file.	
Indicator		Go to Indicators
	The Indicators worksheet has no errors. You may proceed to	
7	import the file.	
8		
9		
0		
1		
12		
2		
4		
:5		
.6		44
7		

Figure 72: General sheet tab - Red highlight indicating there are errors in the current file

- **Step 14.** To go to the error section, click the text link in the next column.
- **Step 15.** You will be redirected to the section in the Excel sheet where the error exists.



A	1 *	: × ✓ fx												I
	A	В												
1														
2		Goals Data En	try		Back to introduction				Save	Goals a	nd Conti	nue		
3														
4	Code, Nar	me and Sector columns are re	equired fields hence value must be e supplied. Rows with existing data f	ntered. Position column automatically takes the rom the system can not be deleted.	row number if no value is									
5														
6	<u>Code</u>	Name	Description	Position	Sector 1	Sector 2	Sector 3	Sector 4	Sector 5	Sector 6	Sector 7	Sector 8	Sector 9	
52	3			46	5									
53														
54														
55														
56														
57														
58														
59														

Figure 73: Data entry error found on the results framework template

- **Step 16.** Make the necessary edits/changes and save the file.
- **Step 17.** If there are no errors, you can import this Results Framework file to IPRT. Refer to the next section for the importing process.

4.4.1.2 Importing Results Framework

Step 1. To import an edited results framework template file, go to the National Plan > Results Framework section.

Step 2. Click the "Results Framework" under the "Import from Template" section, as shown in Figure 74 below

						fikru2@un.org	English (United States)	
COUNTI	RY						a	
DEMO National Development Plan NDP-II 2021-2026 2020/21- 2023/24 Baseline year: 2019/2020 Planning Interval; Annually DEMO National Development Plan NDP-II 2021-2026								
	Сору	CSV	Print			Search	Import From Template Results Framework	
11 Tan	get (Output)			14	Indicator		Monitoring	
	COUNT D National I Baseline yea -2026	COUNTRY D National Developm 2020/2 Baseline year: 2019/2021 2026 Copy	COUNTRY D National Development PI 2020/21-2023/2 Baseline year: 2019/2020 Plannin 2026 Copy CSV	COUNTRY D National Development Plan NDP- 2020/21-2023/24 Baseline year: 2019/2020 Planning Interval; A 2026	COUNTRY D National Development Plan NDP-II 2021-21 2020/21-2023/24 Baseline year: 2019/2020 Planning Interval; Annually 2026	COUNTRY D National Development Plan NDP-II 2021-2026 2020/21- 2023/24 Baseline year: 2019/2020 Planning Interval; Annually 2026 Copy CSV Print		

Figure 74: Opening the Results Framework importing wizard

Step 3. You will be redirected to Figure 75 below.





Import : Policy Matrix				=
1 Step 1 Instruction Purpose	2 Step 2 Upload File	3 Step 3 Import Result	3 Step 4 Ficiah	Important Notice: • A template file can only be imported once. • Before importing, please make sure that the template has no errors on the "General" worksheet. • Only new or edited records will be ignored. • Only new template you downloaded (modified) which has macro-enabled excel file ("xtsm) is supported.
This wizard will guide you to import data from an This is an import for policy matrix of a National I Click on Next to start process.	excel template that you've downloaded and modified. Plan. Section 1	A	Cancel	Section B



- Section A. This screen is a wizard to guide you through the step-by-step procedure to import data from an Excel template. Click the "Next" option to start importing.
- Section B. Here, you will find a brief description and notes regarding the data being imported. Ensure that the file you are importing satisfies the specified rules.
- **Step 4.** Click **"Next"**, as shown in Figure 75 above.
- **Step 5.** Choose and upload the edited **Results Framework** template file.



Figure 76: Choose and upload the Results Framework Template





Figure 77: Import & Finish the Results Framework template.

Step 7. Note the template properties on the right side of the figure. If all information is correct, click Import & Finish.Step 8. When the template is imported with no errors, the screen below will be displayed.





Step 9. On the right side of the screen, you can see the details and status of the imported template as shown in Figure 78 below.

mport : Policy Matrix						F
Data imported Successfully					Template Proper	ties
					Туре	Policy Matrix
0	2			4	Country	DEMO COUNTRY
Step 1	Step 1 Step 2 Instruction Upload File		Step 3	Step 4	Downloaded By	Tigist Fikru
Instruction			Import Result	Finish	Downloaded Date	6/5/2023 10:02:22 AM
		New	Edited		Imported By	Tigist Fikru
	Geal	1	0		Imported Date	6/5/2023 12:24:39 PM
	ovar				Status	Success
	Target	0	1			
	Indicator	0	1			
	Total	1	2			
				Close		

Figure 78: Results Framework template imported successfully.

4.4.2 Downloading and Importing Alignment Template

4.4.2.1 Downloading Alignment Template

- **Step 1.** If you have thepermission to download or import templates, a dropdown arrow will appear; click the arrow to download the Alignment template as indicated in Figure 79 below.
- **Step 2.** Click "**Alignment**" located under "Download Template" to download the file.

esults Framework : DEMO COUR	JTRY	,						ic
DEMO Nation Baselin DEMO National Development Plan NDP-II 2021-2026	nal Dev e year: 20	velopn 2020/2 319/202	nent F 1-2023 0 Planni	Plan NDP-I /24 ing Interval; Ar	l 2021-2	026	Mainta	In Framework
Show 10 ~ entries		Сору	CSV	Print			Search:	Import From Template Results Framework
Goal (Objective)	Target	(Output))		11	Indicator		Alignment Monitoring
00001 - Agro-Industrialisation	1 - Agro-Industrialisation					No data	Evaluation	

Figure 79: Downloading Alignment template

- Step 3. The template will be downloaded in Excel format.
- Step 4. Before editing to enable the excel file refer to <u>Unblocking the Excel File for Data Entry Option 1</u> above or follow the steps below.
- Step 5. Open the file to view and make changes. The Excel will open as shown in Figure 80 below.
- Step 6. To start editing the template, click "Enable Editing" option located at the top-right corner of the Excel screen.





PROTECTED VIEW This file has been verified by Microsoft Defender Advanced	Threat Protection and it has	ver Help Foxit Reader PDF Acrobat ArcGIS n't detected any threats. If you need to edit this file, click enable editing	Enable Editing								
• : × × fr											
B C D E	F G	рира ра	K L	M N O P							
ECA ECA	Economic C	Commission for Africa									
IPRT Agenda and N	IDP Alignment	Import Template									
Purpose: This temptate is used for offine data entry of national policy matrix of a country that will eventually be imported into the SDG Toolikt.											
Important Notice: This temptate requires that the user enables Macro to execute in Excel. The button at the top bar. Please note that some features and functions of Excel	user must enable Macro in will be disabled to prevent	order to fully use this template. Please click on the Enable Content accidental data modification and to enforce strict data validation.									
You must evade macro is order to use this template. Please cick on the Exable Content button at the top bar. The Go to Goals, Targets and Indicators buttons will not respond unless Excel Macro is evabled.											
Getting Started: Once Macro is enabled in Excel, click on one of the Go to Buttons below to on any one of the sections listed below.	o use this template. The da	la entry does not have dependency therefore, you can start data entry									
SDG GOALS <> NDP ALIGNMENT ENTRY		SDG TARGETS <> NDP ALIGNMENT ENTRY		SDG INDICATORS <> NDP ALIGNMENT ENTRY							
SDG Goals \rightsquigarrow NDP Goals alignment data entry process.		SDG Targets <> NDP Targets alignment data entry process.		${\rm SDG}\ {\rm indicators} \rightsquigarrow {\rm NDP}\ {\rm Indicators}\ {\rm alignment}\ {\rm data\ entry\ process}.$							
Go to SDG ↔ NDP Goals		Go to SDG <> NDP Targets		Go to SDG <→ NDP Indicators							
AGENDA 2063 GOALS <> NDP ALIGNMENT ENTRY		AGENDA 2063 TARGETS <> NDP ALIGNMENT ENTRY		AGENDA 2063 INDICATORS <> NDP ALIGNMENT ENTRY							
Agenda 2063 Goals ≺→ NDP Goals alignment data entry process.		Agenda 2063 Targets 🖘 NDP Targets alignment data entry process.		Agenda 2063 Indicators <-> NDP Indicators alignment data entry process.							
Go to Agenda 2063 ↔ NDP Goals		Go to Agenda 2063 -> NDPTargets	Go to Agenda 2063 <> NDP Indicators								

Figure 80: Downloaded Alignment template file

Step 7. Next, click "**Enable Content**" option as shown in Figure 81 below.



Figure 81:Enable Content to start editing the Alignment template file



- **Step 8.** In the alignment template, you can align the Agenda and DPoA Goals, Targets, and Indicators to the NDP Goals, Targets, and Indicators.
- Step 9. As shown in Figure 81 above, click on one of the options to go to the Excel sheet where you can start your alignment entry.

 I × ✓ fr G1 - End poverty in all its forms ev 	erywhere						
A	B	с	D	E	F	G	н
SDG Goals vs NDP Goals Alignmen	t Data Entry	/				Validate	Back to introduction
igenda item selection, is Priority and is Aligned are required fields hence value n automatically copy the agenda item information such	sust be entered. If is a as the selected ager	Aligned is "No" ida item, priori	then Reason if not aligned fiel by and is Aligned status. Align	d must be nent infori	specified. Otherwise, NDP item and Alignment Level values must be specified. For a nation that is already entered in the online system can not be modified. Rows with	genda item that has multiple item aligned, sele existing data from the online stem can not be del	ting the NDP item selection will ted.
refect. Goal	Is this Goal a priority for your country?	Is this Goal aligned with any of your, national plan. Goal?	Reason If Not Aligned	Remark	Select NDP Goal	Alignment Lovel	Alignment Remark
21 , Forl mounty in all its forms autorobare	-	Vas			00001 Jam-Johstrialiation	Fully Aligned	aeric is very important
z - Che poveror in an rosternis everywhere					COOCA - Agro-Insussitioni		agric is very important.
				1			
Introduction General SDGGoals SDGTargets S	DGindicators A	genda2063Go	#s Agenda2063Targets	Agen	da2063indicators		

Figure 82: Alignment template- SDG vs NDP alignments data entry

- **Step 10.** As shown in Figure 82 above, navigate to the different tabs and entry sections for the SDGs and Agenda 2063 Goals, Targets, and Indicators.
- **Step 11.** Once you enter all your data and save the file, to confirm there are no errors, go to the **General** tab or click **Validate** at the top.
- Step 12. If there are any errors on any section, they will be highlighted in red, as shown in Figure 83
- **Step 13.** To go to the error section, click the text link next to the red highlighted cell.
- **Step 14.** You will be redirected to the section in the Excel sheet where the error exists.

SDG Goals vs NDP Goals Alignment	t Data Entr	у				Validate	Back to introduction
Agenda item selection, Is Priority and Is Aligned are required fields hence value n	nust be entered. If Is	Aligned is "No"	then Reason if not aligned fiel	d must be:	specified. Otherwise, NDP item and Alignment Level values must be specified. For a	genda item that has multiple New Item aligned, selec	ting the NDP item selection will
automatically copy the agenda item information such	as the selected age	enda item, priorit	y and Is Aligned status. Align	ment inforr	mation that is already entered in the online system can not be modified. Rows with	existing data from the online system can not be dele	ted.
Select Goal	<u>Is this Goal a</u> priority for your country?	Is this Goal aligned with any of your national plan Goal?	Reason If Not Aligned	Remark	Select NDP Goal	Alignment Level	Alignment Remark
G5 - Achieve gender equality and empower all women and girls	~						

Figure 83: Error found in the alignment entry

- **Step 15.** Fix the errors on all sheets and save the file.
- **Step 16.** You can validate the data entry before saving by clicking the "**Validate**" option, as shown in Figure 83 above.
- **Step 17.** If there is still an error, you will be prompted with an error message **like** the one shown in Figure 84 below.







Figure 84: Error message prompt when validating

Step 18. Go back to the General tab and ensure all errors have been fixed. Once done you are now ready to import.

4.4.2.2 Importing Alignment Template

Step 1. To import an edited alignment template file, go to the National Plan > Results Framework section.Step 2. Click on "Alignment" under the "Import from Template" section, as shown in Figure 85 below.

					initia 2.80 milliong	
esults Framework : DEM		ITRY				al and a second se
D DEMO National Development Plan NDP-II	EMO Nation Baseline 2021-2026	al Development Plan NDP-II 2020/21- 2023/24 year: 2019/2020 Planning Interval; An	2021-20 nually	026	Mainta	ain Framework E Download Template Results Framework Alignment Monitoring
Show 10 v entries		Copy CSV Print			Search	Evaluation Import From Template Results Framework Alignment
Goal (Objective) 00001 - Agro-Industrialisation	17	Target (Output) 1 - Agro-Industrialisation	14	Indicator No data		More ling Evaluation

Figure 85:Opening the Alignment template importing wizard

Step 3. You will be redirected to a screen as shown in Figure 86 below.

	Sectio	on A	Cancel	Section B
This wizard will guide you to import data f This is an import for alignment of a Nation Click on Next to start process.	rom an excel template that you've downloaded and r al Plan.	modified.		
Step 1 Instruction	Step 2 Upload File	Step 3 Import Result	Step 4 Finish	template has no errors on the 'General' workshe Only new or edited records from the template fi will be imported. Deleted records will be ignore Only the template you downloaded (modified) which has macro-enabled excel file (*.xism) is supported.
0				Important Notice: • A template file can only be imported once. • Before importing, please make sure that the
ort : Alignment				

Figure 86: Importing Alignment data from a template

- Section A. This screen is a wizard to guide you through the step-by-step procedure to import data from an Excel template. Click the "Next" option to start importing.
- Section B. Here, you'll find a brief description and notes regarding the data being imported. Ensure that the file you are importing satisfies the specified rules.





- Step 4. Click Next", as shown in Figure 86 above.
- Step 5. Choose and upload the edited Alignment template file.



Figure 87: Choose and upload the Alignment Template

Step 6. In step 3, the number of new alignment entries for SDG and Agenda2063 Goals, Targets, and Indicators added to the file will be displayed.



Figure 88: Import & Finish the Alignment template

- Step 7. Note the template properties on the right-side of the figure. If all information is correct, click "Import & Finish".
- **Step 8.** When the template is imported with no errors, the screen below will be displayed.
- Step 9. On the right side of the screen, you can see the details and status of the imported template as shown in Figure 89 below.

mport : Alignment								p
Data Imported Successfully						Template Proper	ties	٦
						Туре	Alignment	
0	2					Country	DEMO COUNTRY	
Step 1	Step 2		Step 3	Step 4		Downloaded By	Tigist Fikru	
Instruction	Upload File		Import Result	Finish		Downloaded Date	6/5/2023 12:30:22 PM	
		506	Apenda 20063			Imported By	Tigist Fikru	
	Goal	2	0			Imported Date	6/6/2023 8:31:38 AM	
						Status	Success	
	Target	0	1					_
	Indicator	1	0					
					Close			

Figure 89: Alignment template imported successfully



4.4.3 Downloading and Importing Monitoring Template

4.4.3.1 Downloading Monitoring Template

United Nations

Step 1. If you have the permission to download or import templates, a dropdown arrow will appear. Click the arrow to Download the Monitoring template, as shown in Figure 90 below.

						fikru2@un.org	English (United States	
esults Framework : DEMO COUI	NTRY						괴	
DEMO Nation Baselin DEMO National Development Plan NDP-II 2021-2026	nal Develo 203 e year: 2019/	20/21- 202 2020 Plan	t Plan NDP 23/24 nning Interval; .	II 2021-2	026	Mainta	in Framework Download Template Results Framework Alignment Monit Ang Evalue on	
Show 10 v entries	C	opy CS	V Print			Search:	Import From Template Results Framework	
Goal (Objective)	Target (Ou	tput)		44	Indicator		Alignment Monitoring	
00001 - Agro-Industrialisation	1 - Agro-Industrialisation No data				No data	Evaluation		

Figure 90: Downloading Monitoring template

- Step 2. Click "Monitoring" located under "Download Template" to download the file.
- Step 3. The template will be downloaded in Excel format
- Step 4. Before editing to enable the excel file refer to Unblocking the Excel File for Data Entry Option above or follow the steps below.
- **Step 5.** Open the file to view and make changes. The Excel file will be opened as shown in Figure 91 below.
- Step 6. To start editing the template, click on the "Enable Editing" option located at the top-right corner of the Excel screen.





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4				IPR	RT Mo	onitori	ing Ta	rgets	Impor	t Templ	ate				
6	Purpose:						-	-							
7	This temp	ate is used	for offline data en	ry of national p	olicy matr	ix of a cour	try that will	eventually b	e imported	into the SDG 1	l oolkit.				
8	Important	Notice:	that the same and	blas Massa da s		Event The		anabla Maa		e fulle une thin		Diseas ali	de en the Engli	a Cantant button	
9	at the top	bar. Please	note that some fe	atures and fund	tions of E	excel will be	disabled to	prevent acc	idental dat	a modification a	and to en	force strict d	ata validation.	e Content button	
			You must	enable macro to M	o in order onitoring	to use thi /Evaluatio	s template n buttons v	. Please cli vill not resp	ck on the l cond unles	Enable Conter is Excel Macro	nt buttor o is enal	n at the top bled.	bar. The Go		
10	C - W														
	Once Mac	ro is enable	d in Excel, click o	in Go to Monito	ring butto	n to use thi	s template.								
12															
14						Moni	toring Tar	get ENTRY							
15		New Ind	icators can't be a	dded in this terr	nplate. Ind	icators mus	st be popula	ited in the sy	/stem to st	art the monitori	ing target	t data entry p	process.		
17															
18								-							
20						Goto	o Monitor	ring							
21															
23															
25															
26															
28															
29		Introductiv	an A												: 71

Figure 91: Downloaded Monitoring template file

Step 7. Next, click "**Enable Content**" option as shown in Figure 92 below.

SFCIIBITY WARNING Some artive content has been disabled. Click for more details. Frankle Content
Economic Commission for Africa
s IPRT Monitoring Targets Import Template
Purpose: This template is used for offline data entry of national policy matrix of a country that will eventually be imported into the SDG Toolkit. 7
8 Important Notice: This template requires that the user enables Macro to execute in Excel. The user must enable Macro in order to fully use this template. Please click on the Enable Content button at the top bar. Please note that some features and functions of Excel will be disabled to prevent accidental data modification and to enforce strict data validation.
You must enable macro in order to use this template. Please click on the Enable Content button at the top bar. The Go to Monitoring/Evaluation buttons will not respond unless Excel Macro is enabled.
Getting Started: 2 Once Macro is enabled in Excel, click on Go to Monitoring button to use this template.
3 Manitoring Target ENTDY
14 monitoring ranger Linitat
16 New Indicators can't be added in this template. Indicators must be populated in the system to start the monitoring target data entry process.
20 21

Figure 92: Enable Content to start editing the Monitoring template file

- Step 8. You can now start working on the Monitoring target entry. As you can see on the highlighted section, the result framework should be completed in IPRT, to start the monitoring target data entry process.
 Step 9. Click "Go to Monitoring". You will be redirected to the Excel sheet where you can start the entry.
- Step 9. Click "Go to Monitoring". You will be redirected to the Excel sheet where you can start the entry.



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Figure 93: Monitoring template - monitoring data entry

- **Step 10.** As shown in Figure 93 above, navigate to the different sheet tabs.
- Step 11. Once you input any data, go to the General sheet or click on Validate as shown in Figure 93 above to confirm there are no errors.
- Step 12. If there are errors in the entry, the middle column will be highlighted in red.

▲ A	В		
1			
2 Country	DEMO COUNTRY		
3 NDP Name	DEMO National Development Plan NDP-II 2021-2026		
4 NDP Language	en		
5 Start Date	01/03/2020		
6 End Date	30/12/2024		
7 Monitoring Base Year	2019/2020		
8 Version	1.0.1		
9			
10			
11			
12			
13			
14			
Monitoring	The Monitoring worksheet has no errors. You may proceed to import the file.	<u>Go to Monitoring</u>	
16			
17			
18			
19			
20			
21			
22			

Figure 94: Green highlight indicates no errors in the monitoring data entry

Step 13. Fix any errors if found, and if there are no errors, you are now ready to import.

4.4.3.2 Importing Monitoring Template

Step 1. To import an edited monitoring template file, go to the National Plan > Results Framework section. **Step 2.** Click on the "**Monitoring**" option under the **"Import from Template"** section, as shown in Figure 95 below

DECADE



							fikru2@un.org ~	English (United State
esults Framework : DEMO COU	NTR	Y						리
DEMO Natio Basel DEMO National Development Plan NDP-II 2021-2026	onal De	2020/2 2020/2 2019/2020	nent F 1- 2023, 9 Planni	Plan NDP- 24 ng Interval; A	II 2021-2	026	Maintai	n Framework Download Template Results Framework Alignment Monitoring Creliceting
Show 10 ~ entries		Сору	CSV	Print			Search	Import From Template Results Framework
Goal (Objective)	Targe	t (Output)			ļh	Indicator		Monitoring
00001 - Agro-Industrialisation	1 - Ag	1 - Agro-Industrialisation No				No data		Evalution

Figure 95: Opening the Monitoring template importing wizard

Step 3. You will be redirected to a screen as in Figure 96 below.



Figure 96: Importing Monitoring data from template

- Section A. This screen is a wizard to guide you through the step-by-step procedure to import data from an Excel template. Click the "Next" option to start importing.
- Section B. Here, you'll find a brief description and notes regarding the data being imported. Ensure that the file you are importing satisfies the specified rules.
- Step 4. Click "Next", as shown in Figure 96 above.
- **Step 5.** Choose and upload the edited **Monitoring** template file.



Figure 97: Choose and upload the Monitoring Template

Step 6. On step 3, the number of indicators with modified monitoring information will be displayed.





Figure 98: Import & Finish the Monitoring template

Step 7. Note the template properties on the right-side of the figure. If all information is correct, click "**Import & Finish**". **Step 8.** When the template is imported with no errors, the screen below will be displayed.



Figure 99: Monitoring template imported successfully

- Step 9. On the right side of the screen, you can see the details and status of the imported template as shown in Figure 99 above.
- 4.4.4 Downloading and Importing Evaluation Template

4.4.4.1 Downloading Evaluation Template

United Nations Economic Commission for Africa

Step 1. If you have the permission to download or import templates, a dropdown arrow will appear; click the arrow to Download the Evaluation template as shown in Figure 100 below.



			nkruz@un.org ~	English (onited sta
esults Framework : DEMO COUN	ITRY			ļ
DEMO Nation	nal Development Plan NDP-II 2021	-2026	Maintai	n Framework 🛛 🛢 🔻
Baseline	2020/21- 2023/24 e year: 2019/2020 Planning Interval; Annually			Download Template Results Framework
DEMO National Development Plan NDP-II 2021-2026				Alignment Monitoring
Show 10 v entries	Copy CSV Print			Evaluation
			Search:	Results Framework
Goal (Objective)	Target (Output)	11 Indicator		Monitoring
00001 - Agro-Industrialisation	1 - Agro-Industrialisation	No data		Evaluation

Figure 100: Downloading Evaluation template

- Step 2. Click "Evaluation" located under "Download Template" to download the file.
- Step 3. The template will be downloaded in Excel format.

United Nations Economic Commission for Africa

- Step 4. Before editing to enable the excel file refer to <u>Unblocking the Excel File for Data Entry Option 1</u> above or follow the steps below.
- Step 5. Open the file to view and make changes. The Excel will open as shown in Figure 101 below.
- **Step 6.** To start editing the template, click "**Enable Editing**" option located at the top-right corner of the Excel window.

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6 7	Purpose: This templat	e is used f	or offline data ent	ry of evaluation	results of a (country that will e	wentually be im	ported into t	the SDG Toolkit.				
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11	Getting Sta	rted:											
12	Once Macro	is enabled	l in Excel, click o	n Go to Evalua	tion button to	use this templat	e.						
13						Evaluation R	esults ENTRY						
15 16 17		New Indi	cators can't be a	lded in this terr	iplate. Indica	tors must be pop	ulated in the sy	stem to sta	rt the monitoring targ	et data entry pro	cess.		
18 19 20						Go to Evalu	ation						
22													
24 25 26													
27 28 29													
*	→ I	ntroductio	n 🕀										:

Figure 101: Downloaded Evaluation template file

Step 7. Next, click "**Enable Content**" option as shown in Figure 102 below.



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5				IPR	RT Evalu	ation F	lesults l	mport	t Templa	te			
6 7	Purpose: This templat	e is used fo	or offline data en	ry of evaluation	results of a cou	ntry that will e	wentually be imp	oorted into	the SDG Toolkit				
8	Important N This templat at the top ba	lotice: e requires t ir. Please r	hat the user ena lote that some fe	ibles Macro to e atures and funct	xecute in Exce tions of Excel v	. The user mu ill be disabled	ist enable Macri I to prevent acci) in order to dental data	o fully use this to nodification an	mplate. Pleas d to enforce sti	e click on the Ena ict data validation	ible Content button	
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11	Getting Sta	rted:											
12	Once Macro	is enabled	in Excel, click (on Go to Evaluat	ion button to us	e this templat	e.						
13						valuation R	esults ENTRY						
15 16 17		New India	cators can't be a	dded in this tem	plate. Indicator	must be pop	ulated in the sy:	stem to sta	art the monitorin	ı target data er	try process.		
18 19 20 21					(io to Evalu	ation						
22 23 24 25													
4) Ir	ntroductio	n 🕂										

Figure 102: Enable Content to start editing the Evaluation template file

- Step 8. You can now start working on the Evaluation results entry.
- **Step 9.** Click on **Go to Evaluation**. You will be redirected to the excel sheet where you can enter the evaluation data for the indicators.

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Cickard 5	-	Formatting - Table -	Challen .				C		- Filler	- select -	
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A	8										
1											
Evolution Desults Data Entry				Malidate		1		Deed			
2 Evaluation Results Data Entry		_		validate				Daci	t to mu oducuo		
3											
4 Goal, Target, Indicator and	baseline year headers are not editable. New rows can not be a	dded. Rows with existing data from the system can not be delet	ted.								
				-							
<u> </u>			Basallan	Period	Baseline	2022	/2023	2023	2024	_	
Goal	Target	Indicator	Available?	EXTRON	0	Targets	Values	Targets	Values		
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7 00001 - Agro-Industrialisation	constructed, equipped	[Is Not Cummulative, Value Type:Number (Millions)]	Yes	0	0	5		5			
		101.01.001 - FUNCTIONAL Research and administrative									
2 001 - Area-Industrialization	101000.002 - Research and administrative intrastructure	(liste)	No								
001-Agro-Industriansation	T1000.001 - Animal breeding stock multiplied and	10000.001 - Number of regional community breeding satellite	NO								
	distributed to farmers country wide for cattle, poultry, goats,	centers established and maintained [Is Not Cummulative,		2019/202							
9 001 - Agro-Industrialisation	pigs, fish	Value Type:Number (Millions)]	Yes	0	0	5000000		5000000			
		0211010101 - Functional explorational unit [Is									
10 002 - mineral development	02110101 - Functional exploration unit	Cummulative, Value Type:Number (Units)]	No								
11 002 - mineral development	02110101 - Euroctional evoluciation unit	Cummulative Value Type Metric Tops (Units)]	No								
		002.0002.00002 - Number of functional exploration unit [Is	110								
12 002 - Mineral development	T002.0002 - Functional exploration unit	Not Cummulative]	No								
		002.0002.00002 - Number of functional exploration unit [Is									
13 002 - Mineral development	T002.0002 - Functional exploration unit	Not Cummulative]	No								
		1003 0003 00003 - Number of functional evolutation units		2019/202							
14 002 - Mineral development	T002.0002 - Functional exploration unit	established [Is Not Cummulative, Value Type:Number (Units)]	Yes	0	0	5	7	5			
		1002.001 - functional exploration Unit for Organizing and									
		implementing functional exploration techniques [Is Not									
15 002 - mineral development	T002.001 - Functional exploration unit	Cummulative, Value Type:Number (Units)]	No								
15 003 sustainable esteriours development	7002.002 Eventional evaluation unit	1002.0001.00001 - number of functional units [is Not	No								
to 005 - sustainable petroleum development	1002 002 • Functional exploration unit	10001.02.01 - Number of poultry varieties developed.	NO								
	T0001.02 - Invest in new and rehabilitate infrastructure for	multiplied and promoted [Is Not Cummulative, Value		2019/202							
17 G0001 - Agro-Industrialisation	agricultural research	Type:Number (Millions)]	Yes	0	0	5		5			
18 (2022)	TRADE CO. E-motion evaluation valt	10002.02.01 - Number of functional exploration units	No								
10 S002	ion exploration unit	io10.01.001 - No. of poultry varieties developed multipliad	NU								
Introduction General Evaluation	•			: 🖬							

Figure 103: Evaluation template - Evaluation results data entry

Step 10. As shown in Figure 103 above, navigate to the different sections by using the sheet tabs.



Step 11. Once you enter data, to confirm there are no errors, go to **General** tab or click **Validate** as shown in Figure 103.

Step 12. If there a

If there are errors in the entry, the middle column will be highlighted in red.

ciipuoaru	121	Tont	121	Algiment	131 14010	Dei
C15 👻 : 🗦	×	<i>f</i> ∗ Go to Evalu	ation			
A A					с	D
1						
2 Country		DEMO COUNTRY				
3 NDP Name		DEMO National Dev	elopment Plan NDP-I	2021-2026		
4 NDP Language		en				
5 Start Date				01/03/2020		
6 End Date				30/12/2024		
7 Monitoring Base Yea	ar			2019/2020		
8 Version		1.0.1				
9						
10						
11						
12						
13						
14						
Evaluation		The Evaluation work import the file.	<sheet errors.="" has="" no="" th="" y<=""><th>'ou may proceed to</th><th><u>Go to Evaluation</u></th><th></th></sheet>	'ou may proceed to	<u>Go to Evaluation</u>	
16						
17						
18						
19						
20						
21						

Figure 104: Green highlight indicates there are no errors in the evaluation data entry

Step 13. Fix the errors if any, and if there are no errors you are now ready to import.

4.4.4.2 Importing Evaluation Template

Step 1. To import an edited evaluation template file, go to the National Plan > Results Framework section. **Step 2.** Click on "**Evaluation**" under the "**Import from Template**" section, as shown in Figure 105 below.

					fikru2@un.org	 English (United States)
sults Framework : DEN	10 COUNTRY					al
DEMO National Development Plan NDP-II 2021-2026 2020/21-2023/24 Baseline year: 2019/2020 Planning Interval; Annually DEMO National Development Plan NDP-II 2021-2026					Mainta	Download Template Results Framework Alignment Monitoring
Show 10 v entries	Сору	CSV Print			Search	Evaluation Import From Template Results Framework
Goal (Objective)	Lia Target (Output	i) rialisation	11	Indicator		Alignment Monitoring Evaluation

Figure 105:Opening the Evaluation template importing wizard

Step 3. You will be redirected to Figure 106 below

Import: Evaluation		0		Important Notice • A template file can only be imported once. • Before importing please make sure that the template has no enrors on the General worksheet
Step 1 Instruction	Step 2 Upload File	Step 3 Import Result	Step 4 Finish	 Only new or edited records from the template file will be imported Deleted records will be ignored.
Purpose				 Only the template you downloaded (modified) which has macro-enabled excel file (*.xism) is supported.
This wizard will guide you to import data from This is an import for evaluation of a National	n an excel template that you've downloaded and Plan	l modified.		
Click on Next to start process				
	Section			Section B

Figure 106: Importing Evaluation data from template
- Section A. This screen is a wizard to guide you through the step-by-step procedure to import data from an Excel template. Click the "Next" option to start importing.
- Section B. Here, you'll find a brief description and notes regarding the data being imported. Ensure that the file you are importing satisfies the specified rules.
- Step 4. Click Next, as shown in Figure 106 above.
- Step 5. Choose and upload the edited Evaluation template file



Figure 107: Choose and upload the Evaluation Template

Step 6. In step 3, the number of indicators with modified evaluation data will be displayed.



Figure 108: Import & Finish the Evaluation template

- Step 7. Note the template properties on the right-side of the figure. If all information is correct, click Import & Finish.
- Step 8. When the template is imported with no errors, the screen below will be displayed.
- Step 9. On the right side of the screen, you can see the details and status of the imported template as shown in Figure 109 below.



Figure 109: Evaluation template imported successfully



4.5 How to Maintain a National Plan Monitoring

Step 1. Click on the **"Monitoring"** sub-menu to access the screen shown in Figure 110.



- **Step 2.** The national plan is monitored at the **indicator level**. To edit the indicator monitoring information, click "**Maintain Monitoring**" at the top-right side of the screen.
- Step 3. Next, select a national goal and click the "+" icon to list the targets.
- **Step 4.** To list the indicators under the selected target, click "+" icon again.
- **Step 5.** From the list of indicators available, select the indicator name and the form in Figure 111 will be displayed.





		Growth and Transforma 2011/36-20 Baseline year: 3014/3015 Pla	tion Plan II (GTP II) 19/20 ming Interval; Annually			
earch For	Q TFilter 0	Indicator Monitoring				
- GS01.1 - Reduce pc	overty by Sustaining double digit ec	Indicator IS01.2.1.1:Industry Set	ctor Growth Rate (%)			
- TS01.1.1 - Redu	ce proportion of population fiving		Baseline Available?	🔿 Yes 💿 No		
0 1901.1.1.1	- Reat GDP Growth Rate (%)		Baseline Period	Choose		~
⊕ IS01.1.1.2	- Agriculture and Allied Sectors Gr.,		Baseline Value			
GS01.2 - Soutain br	road based double digit economic					
GS01.0 - Increase n	nanufacturing industry and mercha		Target Values	Year	Value Percent (Units)	
CS01.4 . Incident	land there have not made and			2015/2016		
dia ta mpiare a	in sugarury or time of a train south.			2016/2017		
 GS01.5 - Improve.g 	overnment revenue by strenthenin			2017/2018		
GS01.6 - Improve d	conectic saving by implementing sys			2018/2019		
GS01.7 - Improve th	he government investment to supp			2019/2020		
GS01.8 - Improve th	he living standard of the poor					
CS01.0. Create her	and medication and darant ich one		1			

Figure 111 : National plan monitoring table

- **Step 6.** If a baseline is not available for the indicator, the "Baseline Period" and "Baseline Value" inputs will be disabled. However, if a baseline value is available, you can choose the corresponding "Baseline Period" from the dropdown list and enter the "Baseline Value" recorded. Afterward, fill in the future target values for the indicator accordingly.
- **Step 7.** After entering the available monitoring information, click the "Save" option; a success message will be displayed (See. Figure 112).

idicator Monitoring		
ndicator IS01.1.1.1:Real GDP Growth Rate (%)		
Is Not Cumulative		
Baseline Available?	⊙ Yes 🔿 No	
Baseline Period	2010/2011	~
Baseline Value	45	
Target Values	Year	Value Percent (Units)
	2015/2016	40
	2016/2017	35
	2017/2018	20
	2018/2019	15
	2019/2020	10

Figure 112: Completed monitoring table



4.6 How to Maintain a National Plan Evaluation

United Nations Economic Commission for Africa

This section enables users to enter the measured values of national plan indicators for the current or past year periods and evaluate the progress of the national plan.

Step 1. Click the "Evaluation" sub-menu, as seen in Figure 113.

CO ECA IPRT	≡							- 1	qura	tlayne.abaineh	@un.org	English	United States) 🗸
Welcome,	🍽 Evaluation : Ethiopia							Gro	owth and	Transformation	ı Plan II (3TP II)	· ·
Quratlayne Abaineh		Growth and Transformation Plan 2015/16-2019/20 Beneline war: 2014/015 Etheneine leterer	II (GTP II)								Mainta	ain Evaluation	
AGENDAS 🗸		basenine year. 2014/2015 Planning interva	L Autilitially										
етніоріа 🗸 🗸	Search for	Q Tilter											
🚯 Dashboard	GS01.1 : Reduce poverty by Sustaining double digit economic growth up	owards											
National Plan 🗸			2014/2015	2015/2016		2016/2017		2017/2018		2018/2019		2019/2020	
Dashboard Results Framework	Targets	Indicators	Base Value	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Alignments 🗸	TS01.1.1 - Reduce proportion of population living below poverty line	IS01.1.1.1 - Real GDP Growth Rate (%) Percent (Units) Percent (Units) 24	45 2010/2011	40	41	35	37	20	19	15	14	10	9
Monitoring		ISO1.1.1.2 - Agriculture and Allied Sectors Growth Rate (%) Percent (Units)		20	22	25	23	30	47	45	45	50	44
Evaluation													
1	GS01.1 : Sustain broad based double digit economic growth												
Sub Plan	GS01.3 : Increase manufacturing industry and merchandize export shar	e in GDP and ensure economic structural transformation											
INFF ¥													
AFRICA 🗸	GS01.4 : improve the capacity of micro and small scale enterprises so a	is to contribute for economic growth and structural transformation											
ence pancaree	GS01.5 : Improve government revenue by strenthening domestic tax co	llection and administration system											
	GS01.6 : Improve domestic saving by implemeting system that encoura	ges saving and investment											
SDGS DATA ANALYSIS 🗸 🗸	GS01.7 : Improve the government investment to support economy grow	th and poverty reduction											
ADMINISTRATION	COD1 0 - Immerum the living standard of the page												
• • •	GSU1.8 : Improve the living standard of the poor												
• Reports	GS01.9 : Create broad, productive and decent job opportunity through s	ustaining economic growth											
	GS01.10 : Improve accessibility of financial institutions through strengt	hening banks' capital and modernized payment system											
	Showing 1 to 10 of 175	- Figure 113 : Maintaining a Nati	ional Plan E	valuat	ion								
	1 2 3 4 5 6 7 8 9	· · · · · · · · · · · · · · · · · · ·											

Step 2. Click on a goal to see the list of targets and indicators along with the base line value, annual target values and actual recorded values for each indicator.

valuation : Ethiopia												
	Growth and Transfo 2015// Baseline year: 2014/20	ormation Plan II 16- 2019/20 15 Planning Interval;	(GTP II) Annualy							[Mainta	in Evaluatio
Search for	Q Tritter											
NewGG : New goal 01												
T		2014/2015	2015/201	16	2016/201	7	2017/201	18	2018/20	19	2019/20	20
largets	Indicators	Base Value	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
TTNew - TT new target	linew - II-new indicator 🖈											
28 - TR-Target	T29 - TR-Indicator Constant USD (Millions) al	50 2011/2012		50		60		50		60		98
GS01.1 : Reduce poverty by Sustaining double digi	it economic growth											

Figure 114 : List of targets & indicators values associated with the selected goal

Step 3. The national plan evaluation is done at the indicator level.

Step 4. To edit/add the indicator evaluation values, click "**Maintain Evaluation**" located at the top-right side of the screen. You will be redirected to the screen shown in Figure 115 below.



- ß Step 5. For each indicator on a single row you can edit the actual values by clicking on the edit icon as show in Figure 115 below, please note that the editable indicator values will only be those for the specified active periods.
- Step 6. Clicking the edit button will make the row editable and two icons i.e Save and Close will appear on the last column, make the changes you want and click on the Save icon to save your work or close it without changes by clicking on the Close icon
- Step 7. Depending on the active year periods (refer to available active year periods) specified for the national plan, a series of inputs will be available to be editable. The user can save the changes by clicking on the "Save" option.

	Growth and Transformation	Plan II (GTP I	D										
	2015/16-2019/20		.,										
	Baseline year: 2014/2015 Planning	Interval; Annually											
rch for Q	▼ Filter												
cators Data Entry													
icators Data Entry													
cators Data Entry	ie grouth unwarde												
cators Data Entry 3S01.1 : Reduce poverty by Sustaining double digit economi	ic growth upwards												
icators Data Entry GS01.1 : Reduce poverty by Sustaining double digit economi	ic growth upwards	2014/2015	2015/2	016	2016/20	017	2017/20	118	2018/20	019	2019/2	020	
icators Data Entry GS01.1 : Reduce poverty by Sustaining double digit economi Targets	ic growth upwards Indicators	2014/2015	2015/20	016	2016/20)17 Actual	2017/20	18 Actual	2018/20	019	2019/20	020	
cators Data Entry GS01.1 : Reduce poverty by Sustaining double digit economi Targets	ic growth upwards Indicators	2014/2015 Base Value	2015/20 Target	016 Actual	2016/20 Target	017 Actual	2017/20 Target	18 Actual	2018/20 Target	019 Actual	2019/20 Target	020 Actual	
Cators Data Entry GS01.1 : Reduce poverty by Sustaining double digit economi Targets TS01.1.1 - Reduce proportion of population living below poverty line	Indicators IS01.1.1.1 - Real GDP Growth Rate (%) Percent (Units) 24	2014/2015 Base Value 45 2010/2011	2015/20 Target 40	016 Actual 41	2016/20 Target 35	Actual 37	2017/20 Target 20	18 Actual 19	2018/20 Target	019 Actual 14	2019/20 Target	Vertical Sector	2



Indicates the indicator is not cumulative.

Indicates the indicator is cumulative.



4.7 How to View the National Plan's Progress

- Step 1. To view the Progress of the National Plan, click on the Progress menu under the National Plan submenu of your country as shown below in Figure 116
- Step 2. There are three tab you can chose from to see the progress, the default view you will have is the Progress Tree Map as show in Figure 116
- Step 3. As can be seen there is also a Year dropdown menu from which you pick the progress year you would like to view

💓 ECA IPRT	≡											guratlayne.abaineh@un.org ~ English (United States)
Welcome,	Progress : I	Ethiopia										Growth and Transformation Plan II (GTP II)
Quratlayne Abaineh						Growth ar Baseline y	nd Transformat 2015/16- 201 ear: 2014/2015 Plan	tion Plan II (GT 19/20 nning Interval: Annua	'P II) Ily			
THIOPIA V	Filter Goals		Show on	y Aligned with - I	Not Selected - 🗸							
🙆 Dashboard	Progress Tree Map	Progress Heat Map	Progress Statistic	20								
Dashboard	Year:	2015/2016	~									
Results Framework Alignments 🗸						On	track 📒 Low proj	gress 📕 Regress	ion 🔲 No Data	Ø Reset		
Monitoring Evaluation Progress	GS18.4											552 652 651
anaa SubiPlan ∨												.4 6515.3 6515.2
rica v	GS19.6					6507.5 GS12.9 - Expand urb	GS04.1 an climatic change a	GS03.16 daption technologi	GS03.7 Is and activities			
as progress 🗸 🗸	GS19.4					API: null Category: null	0101.06	9503.15				1 GS09 GS09
SS DATA ANALYSIS 🗸	GS19.1											3., G\$03., G\$02
Reports												- GS02 GS02.6
	GS18.7											1_ GS01_ GS01_
	GS18.2											GS01.1 GS01.1
	GS18.1											(50) 1 (50) 1

Figure 116: National Plan Progress Tree Map

Step 4. You can click on the Progress Heat Map tab to view the heatmap of the progress as shown in Figure 117
Step 5. You can pick the type of progress you would like to view by clicking on the Type drop down menu
Step 6. You can only show alignments from a particular Agenda by clicking on the Show only Aligned with drop down

🕢 ECA IPRT	=	guratlayne.abaineh@un.org ~ English (United States) •
Welcome,	Progress : Ethiopia	Growth and Transformation Plan II (GTP II)
Quratiayne Abainen	Growth and Transformation Plan II (GTP II)	
AGENDAS 🗸	Filter Goals C Show only Aligned with - Not Selected -	
020 Dashboard ► National Plan	Progress Tree Map Progress Heat Map Progress Statistics	
Dashboard	Type: Goal 🗸	
Results Framework		^
Alignments ~	On track i Regression No Data	
Evaluation	the the the the the	
Progress	Goal apple apple apple apple apple	
💼 Sub Plan 🗸 🗸	6512.3	
INFF 🗸	6596.5	
AFRICA 🗸	GS19.1	
	65942	
SDGS PROGRESS 🗸	G511.1	
SDGS DATA ANALYSIS 🗸	66934	
ADMINISTRATION	650.1.3	
	6503.19	
G Reports	6509.9	
	6507.1	
	031101- 05213	

Figure 117: National Plant Progress Heat Map - Type

Step 7. Click on the Progress Statistics tab which will display the image below in Figure 118

Step 8. Click on the drop down list to only show alignments from Agenda's of your choice

Step 9. Click on the green + mark to filter your results by Goal and click on the refresh button clear your filter

ited Nations onomic Commission	for Africa	INTEGRATED	PLANNING	AND REPOR	TING TOOLKIT	
) ECA IPRT 📃						👤 quratlayne.abaineh@un.org ~ [Englis
Welcome, Quratiayne Abaineh	gress : Ethiopia		Growth a	nd Transformation Plan II (C 2015/16-2019/20 rear: 2014/2015 Planning Interval: Ann	TP II) ualiy	Growth and Transformation Plan II (GTP II) OnProgress Growth and Transformation Plan II (GTP II)
AS Y Filter	Goals 🗧 🛨	Show only Aligned with - Not Sele	cted - 🗸			• • • • • • • • • • • • • • • • • • •
Dashboard Progree National Plan V Dashboard Goal	Progress Heat Performance Statistics	Map Progress Statistics				Archived/In Progress National
Results Framework Alignments v Monitoring	2015/2016 gression -	2016/2017	2017/2018 0.58% (1)	2018/2019 0.58% (1)	2019/2020 0.58% (1)	Plan's menu
Evaluation Progress On	v progress 0.58% (1) track 0.58% (1)	-	0.58% (1)	- 0.58% (1)	- 0.58% (1)	
Sub Plan Y NO	Data 98.84% (170)	98.26% (169)	98.26% (169)	98.84% (170)	98.84% (170)	
* Targe	et Performance Statistic	s				
~	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
OGRESS V	gression -		0.26% (1)	0.26% (1)	0.26% (1)	
FA ANALYSIS	v progress 0.26% (1) track 0.26% (1)	- 0.79% (3)	0.26% (1)	- 0.26% (1)	- 0.26% (1)	
STRATION ~ NO	Data 99.47% (377)	99.21% (376)	99.21% (376)	99.47% (377)	99.47% (377)	
ports Indica	ator Performance Statis	tics				
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
• Reg	gression -		0.09% (1)	0.09% (1)	0.09% (1)	
• Lov	v progress 0.09% (1)		0.09% (1)			

Figure 118: National Plan Progress Statistics

4.8 How to View Archived National Plan's

Step 1. To view archived National Plan's you can click on any of the **National Plan** sub menus, you will find a drop down on the right hand side of the window, click on it to see completed or in progress plan's refer to Figure 118. Note that you can view every module of the archived plan (dashboard, result framework, alignment, monitoring, evaluation and progress)

5 The Sub Plan

5.1 How to Create a New Sub Plan

Step 1. Click on the **Administration** submenu under the **Sub Plan** menu of your country's plan as show in Figure 119 **Step 2.** Click on the New Sub-Plan button located on the right hand side of the window

ECA IPRT	≡					guratlayne.abaineh@un.org ~	Englist
Welcome,	Sub-Plans : Ethiopia						
Quratlayne Abaineh							N
NDAS 🗸	Name	Description	Start Date	End Date	Туре	Status	
opia 🗸 🗸							
n Dashboard							
🍽 National Plan 🗸 🗸 🗸							
📫 Sub Plan 🗸 🗸							
Administration							
• •							
CA 🗸							
is progress 🗸 🗸							
SS DATA ANALYSIS 🗸 🗸							
MINISTRATION 🗸							
Reports							

Figure 119: Subplan administration page

- Step 3. The page below in Figure 120 will be displayed
- Step 4. Fill in all the information and save your plan by clicking on the Save button
- **Step 5.** You will notice that more options will be made available to you under the Sub Plan menu

CO ECA IPRT	=				guratlayne.abaineh@un.org ~	English (United States) 🗸
Welcome,	Ethiopia > Create Sub-Pla	in				
	Name					
AGENDAS 🗸	Sub-Plan Type	Select		~		
ETHIOPIA 🗸	Description					
🚳 Dashboard						
💑 Sub Plan 🗸 🗸				A		
Administration	Language	Select	Goal Alias			
INFF ~	Aligned with Calendar	select	Taroet Alias			
AFRICA 🗸	Planning Interval	Select-	Indicator Alias			
SDGS PROGRESS 🗸						
SDGS DATA ANALYSIS 🗸	Start Date	Nov 12, 2024	End Date	Nov 12, 2024		
ADMINISTRATION 🗸	Baseline Start Date	Nov 12, 2024	Baseline End Date	Nov 12, 2024		
😪 Reports						
				Save		

Figure 120: Create a New Sub-Plan window



5.2 Viewing the Sub Plan

Step 1. Click the name of the country from navigation menu and expand the "**Sub Plan**" submenu then click on "**Dashboard**" submenu to view a country's Sub Plan graphical representation of the "Results Framework", "Alignment Level", and "Alignment Progress" with the two Agendas and DPoA. Please note that dashboard items have a maximize icon which changes to a minimize button when maximized.



Figure 121: Sub plan Dashboard

Section A.	Displays the alignment of the National Plan, the SDG Alignment, the alignment with Agenda 2063 and the alignment with DPoA
Section B.	Displays the Sub plan Alignment level with the National Plan and the Agendas, click on the left and right arrows to view more sunbursts
Section C.	Displays the Alers, you can view details of the Results Framework, Incomplete alignments and Monitoring and Evaluation information
Section D.	Represents the hierarchical structure of sub plan sectors, goals, targets, and indicators.
	 Hovering over a sector will display a tooltip showing the number of goals, targets and indicators within that sector, note that a goal can be associated with more than one sector. Clicking on a specific sector will expand and display the sub plan goals within it.
Section E.	Presents a graphical representation of the sub plan alignment progress with the national plan, the two Agendas and DPoA. Hovering over the chart will display a tooltip explaining the number of progress of goals, targets and indicators.

This chart has a glass-filling effect in which, when users are progressively doing the alignments, the chart will show the progress of the alignment. Once the alignment exercise is completed the chart will show a fully solid line indicating that the process is completed.





Section F. Features a graphical representation of the alignment level between the National Plan, SDGs, Agenda 2063 and DPoA with the sub plan. Placing the cursor on any doughnut will open a tooltip showing the percentage of goal, target or indicator alignment with the national plan, as shown below.



Figure 123 : Representation of alignment between the National Plan, agenda and, DPoA and the sub plan

5.3 Modifying the Results Framework and aligning the Results Framework with the Agendas and the National Plan

In this main section, authorized policymakers can create the results framework, establish alignment, and set up monitoring and evaluation for a country's sub plan. This process facilitates the compilation of policy options and aligns the sub plan to the relevant national plan, SDGs, Agenda 2063 and DPoA.

5.3.1 How to Create/Edit a Results Framework

Step 1. To edit a results framework, click the "Results framework" sub-menu under the Sub Plan as depicted in Figure 124



🕢 ECA IPRT	=	Section A		guratlayne.abaineh@un.org ~ [English (United States) ♥
Welcome,	🏭 Results Framework : Ethiopia			Subplan - Test Geze 1 Section
Quratlayne Abaineh		Subplan - Test Geze 1 2024/25-2023/24 Baseline year: 2024/2024 Planning Interval: Annually		Maintain Framework 🛛 🛢 🔹
ETHIOPIA V	Agriculture			
 B Dashboard ■ National Plan 	Show 25 🗸 entries	Copy CSV Print	Section B	Search:
📥 Sub Plan 🗸 🗸	Goal (Objective)	G1.01 - Goal 1 Target 1	Indicator G01.01.01 - Goa 1 T	Target 1 Indicator 1
Results Framework	Orestruction		G01.01.02 - Goa 1 T	Farget 1 Indicator 2
Alignments 🗸			G01.01.03 - Goa 1 T	Farget 1 Indicator 3
Monitoring			G01.01.05 - Goa 1 T	Farget 1 Indicator 5
Progress		G1.02 - Goal 1 Target 2	G01.02.01 - Goa 1 T	Farget 2 Indicator 1
Administration			G01.02.02 - Goa 1 T	farget 2 Indicator 2
NFF J			G01.02.03 - Goa 1 T	Farget 2 Indicator 3
			G01.02.05 - Goa 1 1	arget 2 Indicator 4
AFRICA 🗸		G1.03 - Goal 1 Target 3	G01.03.01 - Goal 1	Target 3 Indicator 1
SDGS PROGRESS 🗸			G01.03.02 - Goel 1	Target 3 Indicator 2
0000 0171 41111000			G01.03.03 - Goal 1	Target 3 Indicator 3 Section C
SDOS DATA ANALTSIS 🗸			001.03.04 - Goal 1	Target 3 Indicator 4
ADMINISTRATION 🗸			G01.03.05 - Goal 1	Target 3 Indicator 5
A		G1.04 - Goal 1 Target 4	No data	
w Reports		G1.05 - Goal 1 Target 5	No data	
		G1.06 - Goal 1 Target 6	No data	

Figure 124 : Create/Edit a Results Framework - Sub Plan

Section A. Presents the main title of the Sub Plan, along with the timeline of the plan and the baseline year.
Section B. Provides users with options to export or copy/print the national plan goals, targets, and indicators.
Section C. Displays the sub plan goals, targets, and indicators that have been populated in the IPRT system thus far.
Section D. Enables users to edit the results framework and download/import offline excel files.

Step 2. A dropdown arrow will appear if you have permission to download or import templates. Click the arrow to **Download/Import**, as in Figure 179 below.



Step 3. You can only edit, if you have been assigned editing permission. Click the "Maintain Framework" option and the screen in Figure 36 will be displayed.





	Subplan - Test Geze 1 2024/25-2023/24 Baseline year: 2024/2024 Planning Interval: Annually	
Search for	٩	
+ GOAL + TARGET + INDICATOR		
+ G1 - Ending poverty in all its forms	Please select the national plan tree to edit the re	esults
+ G10 - Développer l'agriculture	Гатемогк.	
+ G6 - Réduire la mortalité infantile		
+ G7 - La maternité pour toutes		
+ G8 - AGRI EXPO		
+ G9 - Développement de l'industrie		
OS 3 - Assurer l'inclusion sectorielle da		
OS1 - Attaindra la dávalonnament hum		

Figure 126 : Maintain Framework screen - Sub Plan

Step 4. To work on the results framework, select a specific national goal. If you are creating a new national goal, click on the "**+ Goal**" option as shown in Figure 179 above.

esults Framework : DEMO	OUNTRY	al contraction of the second sec
	Subplan - Test Geze 1 2024/25- 2023/24 Baseline year: 2024/2024 Planning Interval: Annually	
New Goal Or	Create New Goal	
G1 - Ending poverty in all its forms	Code * Position	0 Sector * 🛨
+ G10 - Développer l'agriculture	Name *	
+ G6 - Réduire la mortalité infantile		
+ G7 - La maternité pour toutes	Description	
G8 - AGRI EXPO G9 - Développement de l'industrie		
OS 3 - Assurer l'inclusion sectorielle da	-	
+ OS1 - Atteindre le développement huma	Save Discard Changes	
+ P30 - développement de l'industrie		

Figure 127 : Country Results Framework

Step 5. On the "Create New Goal" form

- Code: Enter a unique code that identifies the national goal you are creating. If the code already exists, a warning/alert message will be displayed, and it is recommended to use a different code instead of an existing one.
- Name: Type in the name of the goal you are creating.





- **Position:** Specify the order number to determine the display level of the plan goal list. If the position value is set as "0", it will be alphabetically ordered by default.
- Sector: Select the appropriate sector/s of the goal you are creating from the dropdown list.

When + is clicked list of sectors will be displayed, choose the related sectors and click on the OK option when done

	Select	\$
Sector *	Search here	٩
	Sectors	
	Agriculture	Î
	Construction	
	✓ Education	
	Energy	
	Gender	
	Governance	
	Health	
Figure 128: Adding	a sector/s to the new goal	Ok Cancel

- **Description:** This field allows you to provide a brief overview of the national plan goal you are creating. (optional)
- Once completed, click the "Save" option and proceed to add the target.

carch for Q	Success! Goal saved successfully!		before you it has no ot	before you delete a goal, make s it has no other dependents unde		
SG6 - Education Training	Edit Goal				🛍 Dele	te Goal
 G1 - Ending poverty in all its forms 						
G10 - Développer l'agriculture	Code *	SG6	Position	0	Sector *	•
G6 - Réduire la mortalité infantile		Education Testster			Agriculture	×
	Name *	Education Training			Education	×
G7 - La maternite pour toutes		Education Dama			Gender	×
G8 - AGRI EXPO	Description	Education Demo				
 G9 - Développement de l'industrie 						
OS 3 - Assurer l'inclusion sectorielle da					A	
 OS1 - Atteindre le développement huma 						
 P30 - développement de l'industrie 	Save	Discard Changes				
	Save	Discard crialiges				

Figure 129: New goal added/Editing results framework sub plan goal

- Step 6. To add a Target to a national goal, select a specific national goal for which you want to add Target. Click the "+ Target" option, as illustrated in Figure 182 above.
- **Step 7.** The **Create New Target** window will appear, as shown in Figure 40.



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Ba	Subplan - Test Geze 1 2024/25- 2023/24 seline year: 2024/2024 Planning Interval: Annually	
Search for Q + GOAL + TARGET + INDICATOR	Success! Goal saved successfully!	×
SG6 - Education Training	Create New Target	
G1 - Ending poverty in all its forms G1 - Développer l'agriculture G6 - Réduire la mortalité infantile G7 - La maternité pour toutes G8 - AGRI EXPO	Goal * SG6 - Education Training Code * Position * Name *	0
G9 - Développement de l'industrie OS 3 - Assurer l'inclusion sectorielle da OS 1 - Atteindre le développement huma D20 - développement de l'industrie	Description	
SG3 - Assurer l'inclusion sectorielle dan	Save Discard Changes	

Figure 130: Creating a new target - Sub Plan

Step 8. In the "Create New Target" form:

- Goal: This indicates the national plan goal you are currently working on.
- **Code:** Enter a unique code that identifies the national goal target you are creating. If the code already exists, a warning/alert message will be displayed, and it is recommended to use a different one.
- Name: Provide the name of the national plan target you are creating.
- **Position:** Specify the order number for the display position of the target in the target list. If the position value is set as "0", it will be alphabetically ordered by default.
- Description: Optionally, write a brief overview of the target you are creating.
- Once completed, click the "Save" option and proceed to adding an indicator.



	DECADE OF>>> Action
--	---------------------------

	Subp 2 Baseline year: 202	olan - Test Geze 1 2024/25-2023/24 24/2024 Planning Interval: Annually			
Search for Q	Edit Target				🖀 Delete Target
G9 - Développement de l'industrie	Goal *	SG6 - Education Training			Click "Delate Target" option
OS 3 - Assurer l'inclusion sectorielle da	Code *	SG6-01	Position *	0	to delete the current target.
• OS1 - Atteindre le développement huma	Name *	Development on Education	Fraining		Note - before you delete a target, make sure it has no
+ P30 - développement de l'industrie					other dependents under it
SG3 - Assurer l'inclusion sectorielle dan	Description				
SG4 - Réaliser l'aménagement et le dés					
 SG6 - Education Training 					ħ.
SG6-01 - Development on Education					
BS01 - Infrastruture	Save	Discard Changes			
BS02 - Agricultural Value Chain					
+ G2 - Gender equality					

Figure 131 : New target added/Editing the target – Sub Plan

- **Step 9.** To add an Indicator under a specific Target, select the desired target. click the **"+ INDICATOR**" button, as shown in Figure 185.
- Step 10. The "Create New Indicator" window will appear, as displayed in Figure 185

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Search for New Indicator	Create New	Indicator			
+ GOAL + TARGET + INDICATOR					
+ G9 - Développement de l'industrie	Goal *	SG6 - Education Training			
OS 3 - Assurer l'inclusion sectorielle da	Target *	SG6-01 - Development on Education T	raining		
+ OS1 - Atteindre le développement huma	Code *		Position *	0	
P30 - développement de l'industrie	Name *				
SG3 - Assurer l'inclusion sectorielle dan					
SG4 - Réaliser l'aménagement et le dés	Description				
- SG6 - Education Training					
SG6-01 - Development on Education					
BS01 - Infrastruture	Value Type	Choose	*	Is Value Cumulat	ive? 🔿 Yes 💿 No
BS02 - Agricultural Value Chain	Trend Direction	Choose	•		
+ G2 - Gender equality					
+ OS.01 - Egalite du genre	Save Discard Ch	hanges			

Figure 132 : Creating a new Indicator – Sub Plan

Step 11. In the "Create New Indicator" form:

- Goal: Refers to the sub plan goal you are currently working on.
- **Target:** Displays the target for which you are creating an indicator.
- **Code:** Enter a unique code that identifies the indicator you are creating. If the code already exists, the text box turns to red, a warning/alert message will be displayed, and it is recommended to use a different one.
- Name: Provide the name of the indicator you are creating.
- **Position:** Specify the order number for the display position of the indicator in the indicator list. If the position value is set as "0", it will be alphabetically ordered by default.
- **Description:** Optionally, write a brief overview of the indicator you are creating.
- Value Type: Select the appropriate value type for measuring the indicator from the provided dropdown list.
- **Trend Direction:** Select the appropriate trend direction for measuring the indicator from the provided dropdown list.
- Is Value Cumulative: Choose either "Yes" or "No" to indicate whether this indicator has a fixed value or an increasing value that will be added up.
- Step 12. After entering the required information, click the "Save" option., a message will be displayed, and the Goal with the newly created Target and Indicator will be displayed.





Results Framework : DEMO COUNTRY				
	Sub Baseline year: 20	plan - Test Geze 1 2024/25- 2023/24 24/2024 Planning Interval: Annually		
Search for Q	Edit Indicator			Delete Indicator
+ GOAL + TARGET + INDICATOR				
OS 3 - Assurer l'inclusion sectorielle dans les secteurs	Goal *	SG6 - Education Training		
+ OS1 - Atteindre le développement humain à travers la	Target *	SG6-01 - Development on Education Training		
+ P30 - développement de l'industrie	Code *	SG6-01-01	Position * 0	
SG3 - Assurer Tinclusion sectorielle dans les secteurs	Name *	Activities for the education		
SG4 - Réaliser l'aménagement et le désenclavement d				
- SG6 - Education Training	Description			
- SG6-01 - Development on Education Training				
SG6-01-01 - Activities for the education				
BS01 - Infrastruture	Value Type	Choose 🗸	Is Value Cumulative?	🔿 Yes 💿 No
BS02 - Agricultural Value Chain	Trend Direction	Choose 🗸		
+ G2 - Gender equality				
+ OS.01 - Egalite du genre	Save Diseard Cha	nges		

Figure 133 : The newly added goal, target, and indicator view - Sub Plan

Step 13. Repeat the above steps to add more national goals, targets, or indicators.

Step 14. After completing the results framework, the next step is to create the alignment of the Sub Plan with National Plan, the SDGs, Agenda 2063 and DPoA.

5.3.2 How to Maintain a Sub Plan Alignment

In this section, you can add/remove and edit details of the alignment of your sub plan with the National plan, SDGs, Agenda 2063 and DPoA. By selecting the "Alignments" sub-menu, four additional sub-menus, "Agenda 2030 (SDGs)", "Agenda 2063", DPoA and National Plan will appear, allowing you to create separate alignments for your sub plan.

5.3.2.1 How to Maintain a Sub Plan Alignment with SDGs

Step 1. To add/remove and edit details of an alignment of your sub plan with the SDGs, click on the "Agenda 2030 (SDGs)" sub-menu under the Alignments sub menu of your country's Sub Plan. When you click on the sub-menu, the 17 SDGs will be displayed as in Figure 187 below.

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CO ECA IPRT	=		guratlayne.abaineh@un.org ~ English (United States)
Welcome,	🏭 Alignments: Ethiopia - SDGs		Subplan - Test Geze 1
Quratlayne Abaineh		Subplan - Test Geze 1 2024/25 - 2022/24 Baseline year: 2024/2024 Planning Interval: Yearly	Maintain Alignment
ETHIOPIA V B Dashboard National Plan V L Sub Plan V	Goal 1: No Poverty 1 Rearry End poverty in all its forms everywhere	Goal 2: Zero Hunger End hunger, achieve food security and improved nutrition and promote sustainable agriculture	Goal 3: Good Health And Well-Being For People Ensure healthy lives and promote well-being for all at all ages
Agenda 2063	Not Processed	Not Processed	Not Processed
DPoA National Plan Monitoring	% Edit Alignment	% Edit Alignment	% Edit Alignment
Evaluation Progress Administration	Goal 4: Quality Education 4 Country Ensure inclusive and equitable quality education and promote 4 Country Infelong learning opportunities for all	Goal 5: Gender Equality Achieve gender equality and empower all women and girls	Goal 6: Clean Water And Sanitation

Figure 134 : Alignment between the Sub plan and the SDGs

Step 2. Select the specific SDG goal you want to align your sub plan with. Then, click the "Edit Alignment" option, as shown in Figure 188

Goal 2: Zero Hunger End hunger, achieve food security and improved nutrition and promote sustainable agriculture S Aligned 11s Priority	
National Plan 6	Aligned
GS01.2: Sustain broad based double	e digit ecor
GS02.1: Icrease Crop Production	
GS02.5: Increase Utilization of Agric	ultural Inp
GS02.12: Ensure Contribution of Live	estock for
4	•
∾ Edit Alignment	

Figure 135 : Editing alignment window – Sub Plan

Step 3. Clicking the "**Edit Alignment**" option will take you to the "SDG: Goal Alignment" page as displayed in Figure 189

Answer the questions presented to determine the alignment between the SDGs and your sub plan:

- Is this goal a priority for your country?
- Is this goal aligned with any of your national plan goals?



≡	-	quratlayne.abaineh@un.org ~	English (United States) 🛰
🚠 Maintain Alignments: Ethiopia - SDG			
	Subplan - Test Geze 1 2024/25 - 2023/24 Baseline year: 2024/2024 Planning Interval: Yearly		
SDG Agenda 2063 DPoA Plan	SDG: Goal Alignment		
Search for Q	G1 - End poverty in all its forms everywhere		
 G1 - End poverty in all its forms everywhere G2 - End hunger, achieve food security and improved nutrition and prom G3 - Ensure healthy lives and promote well-being for all at all ages G4 - Ensure inclusive and equitable quality education and promote lifelo G5 - Achieve gender equality and empower all women and girls G6 - Ensure availability and sustainable management of water and sanit G7 - Ensure access to affordable, reliable, sustainable and modern ener G8 - Promote sustained, inclusive and sustainable economic growth, full G9 - Build resilient infrastructure, promote inclusive and sustainable ind G10 - Reduce inequality within and among countries G11 - Make cittes and human settlements inclusive, safe, resilient and s G12 - Ensure sustainable consumption and production patterns G13 - Take urgent action to combat climate change and its impacts 	Is this goal a priority for your country? Ores No N/A Is this goal aligned with any of your sub plan goal? Yes No Remark		



Step 4. If the current SDGs Goal is aligned with your sub plan goal, select "Yes", and the image shownFigure 190 will be displayed

Plan			quratlayne.abaineh@un.org ~	English (United Sta
Maintain Alignments: Ethiopia - SDG				
	Subplan - Test Geze 1 2024/25 - 2023/24 Baseline year: 2024/2024 Planning Interval: Yearly			
SDG Agenda 2063 DPoA Plan	SDG: Goal Alignment			
Search for Q	G1 - End poverty in all its forms everywhere			
G1 - End poverty in all its forms everywhere G2 - End hunger, achieve food security and improved nutrition and prom G3 - Ensure healthy lives and promote well-being for all at all ages G4 - Ensure inclusive and equitable quality education and promote lifelo G5 - Achieve gender equality and empower all women and girls	Is this goal a priority for your country? Is this goal aligned with any of your sub plan goal? Remark	Yes O No O N/A Yes O No		
+ G6 - Ensure availability and sustainable management of water and sanit	Sub Plan Goals	Alignment Level	Remark	ossible Alighed Goals
+ G7 - Ensure access to affordable, reliable, sustainable and modern ener	G1 : Goal 1	Select	~	×
G8 - Promote sustained, inclusive and sustainable economic growth, full G9 - Build resilient infrastructure, promote inclusive and sustainable ind G10 - Reduce inequality within and among countries	G2 : Goal 2	Select	•	×
G11 - Make cities and human settlements inclusive, safe, resilient and s G12 - Ensure sustainable consumption and production patterns	Save Discard Changes			
+ G13 - Take urgent action to combat climate change and its impacts				







• If the current SDGs Goal is not aligned with your sub plan goal, select "**No**", choose a reason from the dropdown list as shown in Figure 48, and click the "Save" option.

SDG: Goal Alignment			
G1 - End poverty in all its forms everywhere			
Is this goal a priority for your country?	● Yes ○ No ○ N/A		
Is this goal aligned with any of your sub plan goal?	🔿 Yes 💿 No	Select A Reason	~
		Select A Reason	
Remark		Inapplicable to Country Context	
		Lack Capacity to Implement	
		Lack Resources to Implement	
		Lack of Awareness	
Save Discard Changes		Lack of Political Will	
		Other	

Figure 138: Alignment of sub plan with SDG goal - not aligned reason

Step 5. To add aligned national goals, click the "Aligned National Goal" option as indicated in Figure 190 above. The screen shown in Figure 139 will appear. Select the national goals you want to align from the list and click the "OK" option to add it.

Sel	ect	×
	Search here	Q
	Description	
	G1 : Ending poverty in all its forms	-
	G10 : Développer l'agriculture	
	G6 : Réduire la mortalité infantile	
1	G7 : La maternité pour toutes	
1	G8 : AGRI EXPO	
	G9 : Développement de l'industrie	
	 OS 3 : Assurer l'inclusion sectorielle dans les secteurs à forte potentialité de croiss. 	an 🖕
	Ok	cel

Figure 139 : Adding sub plan Goals for alignment

- Step 6. As depicted in, the selected national goals will be added. The next step is to choose the alignment level.
- **Step 7.** Click the dropdown arrow in the "Alignment Level" column. From the list displayed, choose the correct alignment level between the sub plan goal and the SDGs goal.



	Is this goal a priority for your country?	● Yes ○ No ○ N/A		
	Is this goal aligned with any of your sub plan goal?	● Yes ○ No		
	Remark			
Aligned Sub Plan Goal				Possible Aligned Goals
at : Goal 1		Alignment Level	Remark	
32 : Goal 2		- Select - Fully Aligned Weakly Aligned		×

alignment levels – Sub Plan

Step 8. To explore possible sub plan alignments with the selected SDG, click **"Possible Aligned Goals**" option located at the top right of the sub plan goals list, as shown in Figure 141

+ Aligned Sub Plan Goal			Possible Aligned Goals
Sub Plan Goals	Alignment Level	Remark	
GS01.1 : Reduce poverty by Sustaining double digit economic gro	wth upwards	Fully Aligned	× ×
GS15.11 : Ensure equity of access to education		Fully Aligned	~ ×
GS02.17 : Improve the Supply of Livestock Feed		Fully Aligned	~ ×
GS01.7 : Improve the government investment to support econom	y growth and povert	Select	~ ×
GS01.8 : Improve the living standard of the poor		Weakly Aligned	~
GS15.2 : Expand primary school enrolment		Select	~ × -

Figure 141: Possible Aligned options

Step 9. A dialog box will open as shown inFigure 142 below. From the available options you can choose one/many of the possible alignments and click "Ok".



Se	lect		×
	Sourch here	0	
		~	
	GS01.1 : Reduce poverty by Sustaining double digit Agenda 2063: Goal 1	1	
	GS01.5 : Improve government revenue by strenthen Agenda 2063: Goal 1		
	GS01.8 : Improve the living standard of the poor Agenda 2063: Goal 7		
	GS02.2 : Increase Crop Productivity Agenda 2063: Goal 5		
	GS02.4 : IncreaseAccess to Agricultural Extension Agenda 2063: Goal 5		
	GS02.6 : Promote Agricultural Mechanization Agenda 2063: Goal 5		
	GS02.10 : Improve crop health and quality control Agenda 2063: Goal 3		
	Ok	ancel	

Figure 142: Selecting and adding possible alignments option - Sub Plan

Step 10. Figure 143 shows the added sub plan goals and their alignment levels.

+ Aligned Sub Plan Goal		Possible Aligned Goals
Sub Plan Goals	Alignment Level	Remark
GS01.1 : Reduce poverty by Sustaining double digit economic grow	th upwards Fully Alig	ned 🗸 🔀
GS15.11 : Ensure equity of access to education	Fully Alig	ned 🗸 🔀
GS02.17 : Improve the Supply of Livestock Feed	Fully Alig	ned 🗸 🔀
GS01.7 : Improve the government investment to support economy g	growth and povert Weakly A	ligned 🗸 🔀
GS01.8 : Improve the living standard of the poor	Weakly A	ligned 🗸 🔀
GS15.2 : Expand primary school enrolment	Fully Aliq	ned 🧹 🛛 🗙 🗸

Figure 143 : Completed alignment – Sub Plan

- **Step 11.** IPRT asks the user to identify the sub plan Goal, Target or Indicator that best matches the corresponding variable of the SDGs, Agenda 2063, DPoA and the national plan. For the current selected Agenda Item, any sub plan items added as aligned, the alignment level should be based on the substance wording and similarity between the two items in consideration
 - A goal target or indicator within the sub plan is considered fully aligned with the agenda item in either of the following circumstances:
 - It mirrors the wording of the respective agenda goal, target or indicator precisely, or
 - While the phrasing may differ, it encapsulates the identical essence or meaning as that of the relevant agenda goal, target or indicator.
 - Conversely, a goal target or indicator of the sub plan is deemed weakly aligned with an agenda item when it satisfies both of the criteria below:
 - Its wording does not exactly replicate that of the corresponding agenda goal, target or indicator.
 - The expression captures some, but not all, components of the targeted goal, indicator, or objective outlined in the agenda. For instance, the sub plan might advocate for improved access to energy without specifying targets based on gender or the urban-rural divide, whereas the agenda might detail specific rural, urban, and gender-based targets.
 - A goal target or indicator of the sub plan is recognized as not aligned with the agenda if:





- The phrasing of the sub plan's goal, target, or indicator bears no correlation to any goal, target, or indicator specified in the agenda.
- > If the goal, target, or indicator of the sub plan has no relationship with the agenda then there is no alignment to be created.
- Step 12. Once the alignment is completed, click the "Save" button located at the bottom-left side of the screen.
- Step 13. You have created the sub plan alignment for one of the SDGs. On the main view, you will see the updated SDGs goal with sub plans added as displayed in Figure 144.
- **Step 14.** To align the SDGs goals, targets and indicators, simply repeat the above steps.

Goal 1: No Poverty End poverty in all its forms everywhere & Aligned !Is Priority	1 ^{NO} ₽9verty ∱¥╈╈ ╈	Goal 2: Zero Hunger End hunger, achieve food security and improved nutrition and promote sustainable agriculture	2 ZERO HUNGER
National Plan 5	Aligned	National Plan 6	Aligned
GS01.1: Reduce poverty by Sustaining double digit economic gr	Weakly	GS01.2: Sustain broad based double digit economic growth	Fully
3S01.8: Improve the living standard of the poor	Weakly	GS02.1: Icrease Crop Production	Fully
EG01: Enhanced quality of life	Fully	GS02.5: Increase Utilization of Agricultural Inputs	Fully
GS02.26: Improve Food Security	Weakly	GS02.12: Ensure Contribution of Livestock for National Income	Fully
Sectors Equation in the sector of the sector		& Edit Alignment	

Figure 144 : Summary view of aligned SDG with sub plan

5.3.2.2 How to Create/Maintain a Sub Plan alignment with Agenda 2063

To align the sub plan with the Agenda 2063, click on the "Agenda 2063" sub-menu under the Sub Plan submenu of your country's National Plan, as shown below. This will display the 20 Agenda 2063 goals, as shown in Figure 145

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CO ECA IPRT	=		quratlayne.abaineh@un.org > English (United States)
Welcome,	晶 Alignments: Ethiopia - Agenda 2063		Subplan - Test Geze 1 🔹 👻
Quratlayne Abaineh		Subplan - Test Geze 1 2024/25 - 2023/24 Baseline year: 2024/2024 Planning Interval: Yearly	Maintain Alignment
AGENDAS 🗸			
ETHIOPIA ~	Goal 1: A High Standard of Living, Quality of Life and Well Being for All	Goal 2: Well Educated Citizens and Skills revolution underpinned by	Goal 3: Healthy and Well-Nourished Citizens
🏴 National Plan 🗸 🗸 🗸	Citizens	Science, Technology and Innovation	
📥 Sub Plan 🗸 🗸			
Dashboard Results Framework	Not Processed	Not Processed	Not Processed
Alignments 🗸			
Agenda 2030 (SDGs)			
DPoA			
National Plan	% Edit Alignment	% Edit Alignment	% Edit Alignment
Monitoring			
Evaluation	Cool 4:	Cool E	Cool 6:
Administration	GOal 4: Transformed Economies	GOAL 5: Modern Agriculture for increased productivity and production	GOAL 0: Blue/ocean economy for accelerated economic growth
INFF 🗸			

Figure 145 : Agenda 2063 Goals - Sub Plan

Step 1. To create an Agenda 2063 goal alignment, first, select the specific Agenda 2063 goal you want to align the sub plan with. Next, click the "Edit Alignment" option, as shown in Figure 146.

Goal 2:	
Well Educated Citizens and Skills revolution underpinned by Science, Technology and Innovation	100001
& Aligned Is Priority	
National Plan 6	Aligned
GS15.4: Expand adult education	^
GS15.7: Increase undergraduate hig	gher educat
GS15.8: Increase postgraduate high	ner educatio
GS15.9: Improve the quality of deliv	very mechar
4	÷
% Edit Alignment	

Figure 146 : Aligning the sub plan with Agenda 2063 Goals

Step 2. Clicking the "Edit Alignment" option will take you to the "Maintain Alignments: Agenda 2063" page, as shown in Figure 147





🚠 Maintain Alignments: Ethiopia - Agenda 2063	
	Subplan - Test Geze 1 2024/25 - 2023/24 Baseline year: 2024/2024 Planning Interval: Yearly
SDG Agenda 2063 DPoA Plan	Agenda 2063: Goal Alignment
G1 - A High Standard of Living, Quality of Life and Well Being for All Citiz.	Is this coal a priority for your country? O Yes O No O N/A
G2 - Well Educated Citizens and Skills revolution underpinned by Scienc G3 - Healthy and Well-Nourished Citizens	Is this goal aligned with any of your sub plan goal? O Yes O No
G4 - Transformed Economies	Remark
G6 - Blue/ocean economy for accelerated economic growth	Save Discard Changes
G7 - Environmentally sustainable and climate resilient economies and c G8 - United Africa (Federal or Confederate)	
+ 69 - Continental Financial and Monetary Institutions are established an	
G10 - World Class Infrastructure crisscrosses Africa G11 - Democratic values, practices, universal principles of human rights,	
G12 - Capable institutions and transformed leadership in place G13 - Peace, Security and Stability is preserved	



- **Step 3.** From the "Maintain Alignments: Agenda 2063" page, answer the available questions. Please note that the remark field is optional, but you can use it to enter information on why the goal/target/indicator is not aligned and any other pertinent information. The rest of the process is similar to aligning with the SDGs.
- Step 4. Once you are done with saving the alignment, on the main view, you will see the updated Agenda 2063 goal with sub plans added as displayed in Figure 148

Alignments: Ethiopia - Agenda 2063	3			Subplan - Test Geze 1	~
		Subplan - Test Geze 1 2024/25 - 2023/24 Baseline year: 2024/2024 Planning Interval: Yearly		Maintain Al	ignment 🛢 🔻
Goal 1: A High Standard of Living, Quality of Life and Well Being for All Citizens Aligned Its Priority		Goal 2: Well Educated Citizens and Skills revolution underpinned by Science, Technology and Innovation		Goal 3: Healthy and Well-Nourished Citizens	
National Plan 2	Aligned	National Plan 6	Aligned	National Plan 7	Aligned
GS01.1: Reduce poverty by Sustaining double digit economic gr	Fully	GS15.4: Expand adult education	Fully	GS02.10: Improve crop health and quality control	Fully
GS01.5: Improve government revenue by strenthening domestic	Fully	GS15.7: Increase undergraduate higher education intake capacity	/ Fully	GS02.16: Improve Animal Health coverge and Regulatory	Fully
		GS15.8: Increase postgraduate higher education intake capacity	Fully	GS16.1: Improving access to quality health service	Fully
		GS15.9: Improve the quality of delivery mechanisms of education	Fully	GS16.9: Increasing proporition of environment health	Fully
		0.5 m m		Q. Exit Alignment	

Figure 148 : Summary view of aligned Agenda 2063 with sub plan



5.3.2.3 How to Create/Maintain a Sub Plan alignment with DPoA

Step 1. To align the sub plan with the DPoA, click on the "DPoA" sub-menu, as shown below. This will display the Doha Programme of Action goals, as shown in Figure 149



Figure 149:DPOA Goals - Sub Plan

Step 2. To create a DPoA alignment, first, select the specific DPoA goal you want to align the sub plan with. Next, click the "Edit Alignment" option, as shown in Figure 150

Goal 1: Investing in People & Eradicating Poverty Investing in people in least developed countries: eradicating poverty and building capacity to leave no one behind	1 INVESTING IN PEOPLE
National Plan 3	Aligned
GS01.1: Reduce poverty by Sustaining double digit economic gr	Weakly
GS01.2: Sustain broad based double digit economic growth	Fully
GS01.5: Improve government revenue by strenthening domestic	Weakly
% Edit Alignment	

Figure 150: Aligning the sub plan with DPoA

Step 4. Clicking the "Edit Alignment" option will take you to the "Maintain Alignments: DPoA" page, as shown in Figure 151





Maintain Alignments: Ethiopia - DPoA	
	Growth and Transformation Plan II (GTP II) 1015/18-2019/20 Base Line Year: 2014 Plansing Interval, Annually
500 Agenda 2053 DPoA	DPoA: Goal Alignment
Search for	KFAT - Investing in people in least developed countries: eradicating poverty and building capacity to leave no one behind
EEA1- Investing in people in least developed countries, eradicating powerty. KEA2- Laveraging the power of science, technology, and innovation to Split.	Its this goal a priority for your country? Ves No N/A Its this cost allowed with you of our patients inter well? O Yes No No
# KSA3 - Supporting structural transformation as a driver of prosperity	
+ KFAL Enhancing international trade of least developed countries and regi.	Demas
#FAS: Addressing climate change, environmental degradation, recovery It	
+ xFA6 - Mobilizing international solidarity, reinvigorated global partnerships	Save Discard Changes

Figure 151:Editing DPoA alignment – Sub Plan

- **Step 5.** From the "Maintain Alignments: DPoA" page, answer the available questions. The rest of the process is similar to aligning with the SDGs.
- **Step 6.** Once you are done with saving the alignment, on the main view, you will see the updated DPoA goal with national plans added as displayed inFigure 152.

Goal 1: Investing in People & Eradicating Poverty Investing in people in least developed countries: eradicating poverty and building capacity to leave no one behind	1 INVESTING IN PEOPLE
National Plan 3	Aligned
GS01.1: Reduce poverty by Sustaining double digit economic gr	Fully
GS01.2: Sustain broad based double digit economic growth	Fully
GS01.5: Improve government revenue by strenthening domestic	Fully
% Edit Alignment	

Figure 152: Summary view of aligned DPoA with sub plan

5.3.2.4 How to Create/Maintain a Sub Plan alignment with the National Plan

Step 1. To align the sub plan with the National Plan, click on the "National Plan" sub-menu, as shown below. This will display the National Plan, as shown in Figure 153



(ECA IPRT	≡				quratlayne.abaineh@un.org v English (United States) •
Welcome,	🚠 Alignments: Ethiopia - Plan				Sub Plan One - Growth and Transformation Pla
Quratizyme Abaineh Sub Plan One - Growth and Transform 2015/16-2019/20			One - Growth and Transformation Plan II (GTP II) 2015/16 - 2019/20		Maintain Alignment 🛛 🛢 👻
AGENDAS 🗸			Baseline year: 2014/2015 Planning Interval: Yearly		
	Goal AAAA01		Goal GS01.1		Goal GS01.1
🛛 🎒 Dashboard	TEST xx12		Reduce poverty by Sustaining double digit economic growth upwar	rds	Sustain broad based double digit economic growth
🛛 🏴 National Plan 🛛 🗸	% Aligned		% Aligned		% Not Aligned
📥 Sub Plan 🗸 🗸					
Dashboard	Plan 2	Aligned	Plan 2	Aligned	
Results Framework	Sub-G01-05: Sub-G-Improve government revenue by domestic tax	Fully	Sub-G01-05: Sub-G-Improve government revenue by domestic tax	Fully	No Sub Plans Aligned
Alignments 🗸	Sub-G01-06: Sub-G-Improve government revenue by service tax	Weakly	Sub-G01-06: Sub-G-Improve government revenue by service tax	Fully	
Agenda 2030 (SDGs)					
Agenda 2063					
National Plan	% Edit Alignment		% Edit Alignment		% Edit Alignment
Monitoring					
Evaluation					
Progress	Goal GS01.3		Goal GS01.4		Goal GS01.5
Administration	Increase manufacturing industry and merchandize export share in G	DP and ensur	Improve the capacity of micro and small scale enterprises so as to	contribute	Improve government revenue by strenthening domestic tax collection and admini

Figure 153:National Plan Goals - Sub Plan

Step 2. To create a National Plan alignment, first, select the specific National Plan goal you want to align the sub plan with. Next, click the "Edit Alignment" option, as shown in **Error! Reference source not found.**

inic growth upwards
Aligned
by domestic tax Fully
e by service tax Fully

Figure 154: Aligning the sub plan with the National Plan

Step 7. Clicking the "Edit Alignment" option will take you to the "Maintain Alignments: National Plan" page, as shown in **Error! Reference source not found.**

INTEGRATED PLANNING AND REPORTING TOOLKIT



Maintain Alignments: Ethiopia - Pla	n		
	Sub Plar	n One - Growth and Transformation Plan II (GTP II) 2015/16 - 2019/20 Baseline year: 2014/2015 Planning Interval: Yearly	
SDG Agenda 2063 DPoA Plan		Plan: Goal Alignment	
Search for	Q	GS01.1 - Reduce poverty by Sustaining double digit economic growth upwards	
AAAA01 - TEST xx12 GS01.1 - Reduce poverty by Sustaining double digit econom	nic growth up	Is this goal aligned with any of your sub plan goal?	
TS01.1.1 - Reduce proportion of population living below	poverty line	+ Aligned Sub Plan Goal Sub Plan Goals	Alignment Level
 GS01.1 - Sustain broad based double digit economic growth 	h	Sub-G01-05 : Sub-G-Improve government revenue by domestic tax	Fully Aligned 🗸 🗸
 GS01.3 - Increase manufacturing industry and merchandize 	export shar	Sub-601-06 : Sub-G-Improve government revenue by service tax	Fully Aligned 🗸 🗸
GS01.4 - Improve the capacity of micro and small scale enter	erprises so a		
GS01.5 - Improve government revenue by strenthening dom	nestic tax coll		
+ GS01.6 - Improve domestic saving by implemeting system t	that encoura		
+ GS01.7 - Improve the government investment to support ec	onomy grow	Save Discard Changes	
+ GS01.8 - Improve the living standard of the poor			
 GS01.9 - Create broad, productive and decent job opportuni 	ity through s		

Figure 155:Editing National Plan alignment – Sub Plan

- **Step 8.** From the "Maintain Alignments: National Plan" page, answer the available questions. The rest of the process is similar to aligning with the SDGs.
- **Step 9.** Once you are done with saving the alignment, on the main view, you will see the updated DPoA goal with national plans added as displayed in **Error! Reference source not found.**

Figure 156: Summary view of aligned National Plan goals with sub plan



5.4 How to Download/Import the Sub Plan's Results Framework Templates

This section allows policymakers with the necessary permissions to download the Sub Plan's **Results Framework**, **Alignment**, **Monitoring**, and **Evaluation** templates. After making the necessary changes, they can import the template back into the system. It enables the user to work offline and is useful in instances where internet connectivity is poor.

5.4.1 Downloading and Importing the Sub Plan's Results Framework Template

5.4.1.1 Downloading the Sub Plan's Results Framework

Step 1. Click on the "Results Framework" menu item found under your country' section "Sub Plan" menu

Step 2. If you have permission to download or import templates, a dropdown arrow will be available. Click the arrow to see the list of options, as indicated in Figure 157.

CO ECA IPRT	=		quratlayne.abaineh@un.org > English (United States) ·
Welcome,	🛔 Results Framework : Ethiopia		Sub Plan One - Growth and Transformation Pla
Quratlayne Abaineh	Sub Plan Or) Maintain Framework	
	Ba	aseline year: 2014/2015 Planning Interval: Annually	Download Template Results Framework
AGENDAS 🗸	The Second Growth and Transformation Plan (GTP II) has set out an obj	ective to achieve an annual average real GDP growth rate of 11	percent per annum with in a staple macro-econe Alizenent
ETHIOPIA 🗸	envisions transforming the Ethiopian economy into a lower middle incor participation and equitable benefit of citizens and thereby realizing deve	ne category by 2025 through increasing the productivity, quality lopmental political economy through strengthening democratic	and competitiveness of the productive sectors More ring edvelopmental state. In tandem with t Show Evaluation
🛛 🎒 Dashboard			Import From Template
🏴 National Plan 🗸 🗸	Show 25 v entries	Copy CSV Print	Results Framework
🖧 Sub Plan 🗸 🗸			Alignment Search:
Dashboard			Evaluation
Results Framework	Goal (Objective)	Target (Output)	Indicator
Alignments 🗸 🗸	Sub-G01-05 - Sub-G-Improve government revenue by domestic tax Macroeconomy	Sub-TS01.5.1 - Sub-T-Improved domestic revenue	SIS01.1.1.1 - SUB Real GDP Growth Rate (%)
Monitoring	Sub-G01-06 - Sub-G-Improve government revenue by service tax	Sub-TS01.5.2 - Sub-T-Improved service revenue w	
Evaluation	Energy		
Progress	Sub-G01-07 - Sub-G-Improve government revenue by goods tax	No data	No data
Administration	Construction		
INFF V	Sub-G01-08 - Sub-G-Improve government revenue by salary tax Governance	Sub-TS01.5.3 - Sub-T-Improved salary tax revenue w	SIS01.1.1.2 - SUB Real income GDP Growth Rate (%)

Figure 157 : Downloading Results Framework template - Sub Plan

- Step 3. Click "Results Framework" under "Download Template" to download the file.
- Step 4. The template will be downloaded in Excel format and saved in the user's preferred location
- Step 5. Please refer to the section 4.4.1.1Downloading Results Framework above to finish downloading the Result's Framework

5.4.1.2 Importing the Sub Plan's Results Framework

- **Step 1.** To import an edited results framework template file, go to the Sub Plan > Results Framework section.
- Step 2. Click the "Results Framework" under the "Import from Template" section, as shown in Error! Reference source not found. below
- Step 3. Please refer to the section 4.4.1.2 Importing Results Framework above to finish importing the Result's Framework



5.4.2 Downloading and Importing the Sub Plan's Alignment Template

5.4.2.1 Downloading the Sub Plan's Alignment Template

- Step 1. Click on the "Results Framework" menu item found under your country' section "Sub Plan" menu
- **Step 2.** If you have the permission to download or import templates, a dropdown arrow will appear; click the arrow to download the Alignment template as indicated in below.
- Step 3. Click "Alignment" located under "Download Template" to download the file.

CO ECA IPRT	=		quratlayne.abaineh@un.org <	English (United States)
Welcome, Welcome,				nation Pla 🗸
Quratlayne Abaineh	Sub Plan One - Growth	and Transformation Plan II (GTP II)	Mainta	in Framework
AGENDAS 🗸	Baseline year: 201	4/2015 Planning Interval: Annually		Results Framework
ETHIOPIA 🗸	The Second Growth and Transformation Plan (GTP II) has set out an objective to achiev envisions transforming the Ethiopian economy into a lower middle income category by 3	an annual average real GDP growth rate of 11per 025 through increasing the productivity, quality ar	rcent per annum with in a stable nacro-econd nd competitiveness of the productive sectors	Alignment Montoring
🚯 Dashboard	participation and equitable benefit of citizens and thereby realizing developmental politi	al economy through strengthening democratic de	evelopmental state. In tandem with t Show	Evaluation
National Plan 🗸	Show 25 v entries C	opy CSV Print		Results Framework
Sub Plan 🗸			Search:	Alignment Monitoring
Dashboard Results Framework	Goal (Objective)	rt) 👫	Indicator	Evaluation
Alignments 🗸 🗸	Sub-G01-05 - Sub-G-Improve government revenue by domestic tax Sub-TS01.5.1 Macroeconomy	- Sub-T-Improved domestic revenue	SIS01.1.1.1 - SUB Real GDP Growth Rate (%)	
Monitoring	Sub-601-06 - Sub-G-Improve government revenue by service tax Sub-TS01.5.2	- Sub-T-Improved service revenue w	SIS01.1.1.2 - SUB Real service GDP Growth	Rate (%)
Progress	Energy Sub-G01-07 - Sub-G-Improve government revenue by goods tax No data		No data	
Administration	Construction			
INFF V	Sub-GU1-U8 - Sub-G-Improve government revenue by salary tax Sub-IS01.5.3 Governance	- Sub- I-Improved salary tax revenue w	SIS01.1.1.2 - SUB Real income GDP Growth	Rate (%)

Figure 158: Downloading Alignment template - Sub Plan

Step 4. Please refer to the section 4.4.2.1Downloading Alignment Template to finish downloading the Sub Plan's Alignment Template

5.4.2.2 Importing Alignment Template

Step 1. Click on the "Results Framework" menu item found under your country' section "Sub Plan" menu
 Step 2. Click on "Alignment" under the "Import from Template" section, as shown in below.

🕢 ECA IPRT	≡		quratlayne.abaineh@un.org	g ∽ English (United States) ∽
Welcome,	攝 Results Framework : Ethiopia		Sub Plan One - Growth and Transfo	rmation Pla 🗸 🗾
Quratlayne Abaineh	Sub Plan On	e - Growth and Transformation Plan II (GTP II 2015/16-2019/20) Main	tain Framework 🛢 🔻
	Bas	seline year: 2014/2015 Planning Interval: Annually		Download Template Results Framework
Agendas 🗸	The Second Growth and Transformation Plan (GTP II) has set out an obje	ective to achieve an annual average real GDP growth rate of 11	percent per annum with in a stable macro-econ	Alignment
ETHIOPIA 🗸 🗸	envisions transforming the Ethiopian economy into a lower middle incom participation and equitable benefit of citizens and thereby realizing develo	e category by 2025 through increasing the productivity, quality opmental political economy through strengthening democratic	and competitiveness of the productive sectors developmental state. In tandem with t Show	Evaluation
🛛 🎒 Dashboard				Import From Template
🔹 🏴 National Plan 🛛 🗸	Show 25 v entries	Copy CSV Print		Results Framework
📥 Sub Plan 🗸 🗸			Sear h:	Alignment
Dashboard	Goal (Objective)	Target (Output)	Indicator	Evaluation
Results Framework	Sub-G01-05 - Sub-G-Improve government revenue by domestic tax	Sub-TS01.5.1 - Sub-T-Improved domestic revenue	SIS01.1.1.1 - SUB Real GDP Growth Rate (35)	
Alignments V	Macroeconomy			
Evaluation	Sub-G01-06 - Sub-G-Improve government revenue by service tax	Sub-TS01.5.2 - Sub-T-Improved service revenue w	SIS01.1.1.2 - SUB Real service GDP Growt	h Rate (%)
Progress	Sub-G01-07 - Sub-G-Improve government revenue by goods tax	No data	No data	
Administration	Construction			
INFF 🗸	Sub-G01-08 - Sub-G-Improve government revenue by salary tax Governance	Sub-TS01.5.3 - Sub-T-Improved salary tax revenue w	SIS01.1.1.2 - SUB Real income GDP Grow	th Rate (%)

Figure 159:Opening the Alignment template importing wizard

– Sub Plan



Step 3. Please refer to the section 4.4.2.2 Importing Alignment Template to finish downloading the Sub Plan's Alignment Template

5.4.3 Downloading and Importing the Sub Plan's Monitoring Template

5.4.3.1 Downloading the Sub Plan's Monitoring Template

Step 1. Click on the "Results Framework" menu item found under your country' section "Sub Plan" menu

Step 2. If you have the permission to download or import templates, a dropdown arrow will appear. Click the arrow to Download the Monitoring template, as shown in Figure 160: Downloading Monitoring template below.



Figure 160: Downloading Monitoring template -Sub Plan

- Step 3. Click "Monitoring" located under "Download Template" to download the file.
- Step 4. The template will be downloaded in Excel format
- Step 5. Please refer to the section 4.4.3.1 Downloading Monitoring Template to finish downloading the Sub Plan's Monitoring Template

5.4.3.2 Importing Monitoring Template

- Step 1. Click on the "Results Framework" menu item found under your country' section "Sub Plan" menu
- Step 2. Click on the "Monitoring" option under the "Import from Template" section, as shown in Figure 161 below



CO ECA IPRT	≡		quratlayne.abaineh@un.org	g 🗸 English (United States) 🗸
Welcome,	🚓 Results Framework : Ethiopia		Sub Plan One - Growth and Transfo	ormation Pla 🗸
Quratlayne Abaineh	Sub Plan On	ne - Growth and Transformation Plan II (GTP II) Main	tain Framework 🛢 🕶
	Ва	2015/16-2019/20 seline year: 2014/2015 Planning Interval: Annually		Download Template Results Framework
	The Second Growth and Transformation Plan (GTP II) has set out an obje envisions transforming the Ethiopian economy into a lower middle incorr	ective to achieve an annual average real GDP growth rate of 11 ne category by 2025 through increasing the productivity, guality	percent per annum with in a stable macro-econ and competitiveness of the productive sectors	Alignment Monitoring
Bashboard	participation and equitable benefit of citizens and thereby realizing develo	opmental political economy through strengthening democratic	developmental state. In tandem with t Show	Evaluation
National Plan 🗸	Show 25 v entries	Copy CSV Print		Results Framework
Bub Plan ✓			Search:	Alignment Monitoring
Results Framework	Goal (Objective)	Target (Output)	Indicator	Evalution
Alignments 🗸	Sub-G01-05 - Sub-G-Improve government revenue by domestic tax Macroeconomy	Sub-TS01.5.1 - Sub-T-Improved domestic revenue	SIS01.1.1.1 - SUB Real GDP Growth Rate (%)	
Monitoring Evaluation	Sub-G01-06 - Sub-G-Improve government revenue by service tax	Sub-TS01.5.2 - Sub-T-Improved service revenue w	SIS01.1.1.2 - SUB Real service GDP Grow	th Rate (%)
Progress	Sub-G01-07 - Sub-G-Improve government revenue by goods tax	No data	No data	
Administration	Sub-G01-08 - Sub-G-Improve government revenue by salary tax Governance	Sub-TS01.5.3 - Sub-T-Improved salary tax revenue w	SIS01.1.1.2 - SUB Real income GDP Grow	th Rate (%)

Figure 161: Opening the Monitoring template importing wizard - Sub Plan

Step 3. Please refer to the section 4.4.3.2 Importing Monitoring Template to finish importing the Sub Plan's Monitoring Template

5.4.4 Downloading and Importing the Sub Plan's Evaluation Template

5.4.4.1 Downloading the Sub Plan's Evaluation Template

Step 1. Click on the "Results Framework" menu item found under your country' section "Sub Plan" menu

Step 2. If you have the permission to download or import templates, a dropdown arrow will appear; click the arrow to Download the Evaluation template as shown in Figure 162 below.

🕢 ECA IPRT	=		quratlayne.abaineh@un.org	 ✓ English (United States) ✓
Welcome,	🛔 Results Framework : Ethiopia		Sub Plan One - Growth and Transfor	rmation Pla 🗸
Quratlayne Abaineh	Sub Plan Or	ne - Growth and Transformation Plan II (GTP II) Maint	ain Framework 🛛 🛢 🔫
	Ва	2015/16- 2019/20 seline year: 2014/2015 Planning Interval: Annually		Download Template Results Framework
AGENDAS 🗸	The Second Growth and Transformation Plan (GTP II) has set out an obje	ective to achieve an annual average real GDP growth rate of 11	percent per annum with in a stable m cro-econ	Alignment
ethiopia 🗸 🗸	envisions transforming the Ethiopian economy into a lower middle incom	ne category by 2025 through increasing the productivity, quality	and competitiveness of the productile sectors	Monitoring
🚽 🎒 Dashboard		opmentar pontear coorterny arreagn et engineering acrossitate		
🗭 National Plan 🗸 🗸	Chow 05	Comu COV Print		Results Framework
🖬 Sub Plan 🗸 🗸	show 25 V ennes	Copy CSV Print	Socrabi	Alignment
Dashboard			Search.	Monitoring
Results Framework	Goal (Objective)	Target (Output)	Indicator	Evaluation
Alignments 🗸 🗸	Sub-G01-05 - Sub-G-Improve government revenue by domestic tax Macroeconomy	Sub-TS01.5.1 - Sub-T-Improved domestic revenue	SIS01.1.1.1 - SUB Real GDP Growth Rate (%)	
Monitoring	Sub-G01-06 - Sub-G-Improve government revenue by service tax	Sub-TS01.5.2 - Sub-T-Improved service revenue w	SIS01.1.1.2 - SUB Real service GDP Growth	h Rate (%)
Evaluation	Energy			
Progress	Sub-G01-07 - Sub-G-Improve government revenue by goods tax	No data	No data	
Administration	Construction			
INFF 🗸	Sub-G01-08 - Sub-G-Improve government revenue by salary tax Governance	Sub-1S01.5.3 - Sub-1-Improved salary tax revenue w	SIS01.1.1.2 - SUB Real income GDP Growth	h Rate (%)

Figure 162: Downloading Evaluation template – Sub Plan

- Step 3. Click "Evaluation" located under "Download Template" to download the file.
- **Step 4.** The template will be downloaded in Excel format.
- Step 5. Please refer to the section 4.4.4.1 Downloading Evaluation Template to finish downloading the Sub Plan's Evaluation Template



5.4.4.2 Importing Evaluation Template

Step 1. To import an edited evaluation template file, go to the National Plan > Results Framework section. **Step 2.** Click on "**Evaluation**" under the **"Import from Template"** section, as shown in Figure 163below.

CCA IPRT	=		quratlayne.abaineh@un.org	g ∽ English (United States) ∽	
Welcome,	Results Framework : Ethiopia		Sub Plan One - Growth and Transfo	rmation Pla 🗸	
Quratlayne Abaineh	Sub Plan On	e - Growth and Transformation Plan II (GTP II)	Main	tain Framework 🛢 🔻	
	Bas	seline year: 2014/2015 Planning Interval: Annually		Download Template Results Framework	
AGENDAS 🗸	The Second Growth and Transformation Plan (GTP II) has set out an objective to achieve an annual average real GDP growth rate of 11 percent per annum with in a stable macro-economic				
ethiopia 🗸 🗸	envisions transforming the Ethiopian economy into a lower middle income category by 2025 through increasing the productivity, quality and competitiveness of the productive sectors narticipation and equitable benefit of citizens and thereby realizing developmental political economy through strengthening democratic developmental state. In tandem with t				
🛛 🎒 Dashboard				Import From Template	
🛛 🏴 National Plan 🛛 🗸	Show 25 v entries	Copy CSV Print		Results Framework	
Sub Plan 🗸 🗸			Search:	Alignment	
Dashboard	Goal (Objective)	Target (Output)	Indicator	Evaluation	
Results Framework		auger (output)			
Alignments 🗸 🗸	Sub-G01-05 - Sub-G-Improve government revenue by domestic tax Macroeconomy	Sub-TS01.5.1 - Sub-T-Improved domestic revenue	SIS01.1.1.1 - SUB Real GDP Growth Rate (%)		
Monitoring	Sub-G01-06 - Sub-G-Improve government revenue by service tax	Sub-TS01.5.2 - Sub-T-Improved service revenue w	SIS01.1.1.2 - SUB Real service GDP Growt	h Rate (%)	
Evaluation	Energy				
Progress	Sub-G01-07 - Sub-G-Improve government revenue by goods tax	No data	No data		
Administration	Sub-G01-08 - Sub-G-Improve government revenue by salary tax	Sub-TS01.5.3 - Sub-T-Improved salary tax revenue w	E SISO1 1 1 2 SUB Deal income CDD Crowd	th Data (%)	
INFF 🗸 🗸	Governance		I SISOTTTTZ - SOB Real Income ODP Grown	ui Nate (%)	

Figure 163:Opening the Evaluation template importing wizard - Sub Plan

Step 3. Please refer to the section 4.4.4.2 Importing Evaluation Template to finish importing the Sub Plan's Evaluation Template

Import: Evaluation				a 1
Step 1 Instruction Purpose This wizzed will guide you to import data fin	Step 2 Upped File	3 Step 3 Impot Reut	Step 4 Fresh	Important Notice A template file can only be imported once. Before importing please make sure that the template has no enrors on the "General" worksheet only new or edited records from the template file will be imported. We be ignored. Only the template you downloaded (modified) which has macro-enabled excel file ("xtsm) is supported.
This is an import for evaluation of a Nation Click on Next to start process	al Plan			
	Section		Next Cancel	Section B

Figure 164: Importing Evaluation data from template

5.5 How to Maintain a Sub Plan Monitoring

Step 1. Click on the "Monitoring" sub-menu under your country's "Sub Plan" menu to access the screen shown in Figure 165



CO ECA IPRT	≡		quratlayne.abaineh@un.o	rg ∽ English (United States) ✓
Welcome,	👪 Monitoring : Ethiopia		Subplan - Test Geze 1	 Image: A start of the start of
Quratlayne Abaineh		Subplan - Test Geze 1 2024/25- 2023/24 Baseline year: 2024/2024 Planning Interval: Annually	Maint	ain Monitoring
ETHIOPIA V	Search for Q TFi	lter		
\mu Dashboard	G1 : Goal 1			
🏴 National Plan 🛛 🗸				
🖬 Sub Plan 🗸 🗸	Targets	Indicators	Base Year	Annual Targets
Dashboard			2024/2024	
Results Framework	G1.01 - Goal 1 Target 1	G01.01.01 - Goa 1 Target 1 Indicator 1 USD (Millions) Increase ンス		
Alignments 🗸 🗸		G01.01.02 - Goa 1 Target 1 Indicator 2 USD (Millions) Increase ンス		
Monitoring		G01.01.03 - Goa 1 Target 1 Indicator 3 USD (Millions) Increase >\$		
Evaluation		G01.01.04 - Goa 1 Target 1 Indicator 4 USD (Millions) Increase >\$		
Progress		G01.01.05 - Goa 1 Target 1 Indicator 5 USD (Millions) Increase >\$		
Administration	G1.02 - Goal 1 Target 2	G01.02.01 - Goa 1 Target 2 Indicator 1 USD (Millions) Increase >\$		
INCC		G01.02.02 - Goa 1 Target 2 Indicator 2 USD (Millions) Increase 24		
~		G01.02.03 - Goa 1 Target 2 Indicator 3 USD (Millions) Increase 🔀		
AFRICA V		G01.02.04 - Goa 1 Target 2 Indicator 4 USD (Millions) Increase 🛪		

Figure 165 : Sub plan monitoring

- Step 2. The sub plan is monitored at the **indicator level**. To edit the indicator monitoring information, click "Maintain Monitoring" at the top-right side of the screen.
- **Step 3.** Next, select a national goal and click the "+" icon to list the targets.
- **Step 4.** To list the indicators under the selected target, click "+" icon again.
- **Step 5.** From the list of indicators available, select the indicator name and the form in Figure 111 will be displayed.



۲	United Nations Economic Commission	for	Africa
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Sub Plan Monitoring : Ethiopia

	Subplan - Test Geze 1 2024/25- 2023/24 Baseline year: 2024/2024 Planning Interval: Annually		
Search for 🗘 🕇 🛱	Indicator Monitoring		
- G1 - Goal 1	Indicator G01.01.01: Goa 1 Target 1 Indicator 1		
- G1.01 - Goal 1 Target 1	Increase Is Not Cumulative		
G01.01.01 - Goa 1 Target 1 Indicator 1	Baseline Available? 💿 Yes 🔿 No		
G01.01.02 - Goa 1 Target 1 Indicator 2	Baseline PeriodChoose V		
G01.01.03 - Goa 1 Target 1 Indicator 3	Baseline Value		
G01.01.04 - Goa 1 Target 1 Indicator 4			
G01.01.05 - Goa 1 Target 1 Indicator 5	Target Values Year Value USD (Millions)		
♣ G1.02 - Goal 1 Target 2			
🕂 G1.03 - Goal 1 Target 3	Save Discard Changes		
G1.04 - Goal 1 Target 4			
G1.05 - Goal 1 Target 5			



- **Step 6.** If a baseline is not available for the indicator, the "Baseline Period" and "Baseline Value" inputs will be disabled. However, if a baseline value is available, you can choose the corresponding "Baseline Period" from the dropdown list and enter the "Baseline Value" recorded. Afterward, fill in the future target values for the indicator accordingly.
- Step 7. After entering the available monitoring information, click the "Save" option; a success message will be displayed (See. Figure 166Figure 167Figure 112).

Subplan - Test Geze 1

	2024/25-2023/24 Baseline year: 2024/2024 Planning Interval: Annually	
Search for Q TFilter	Success! Indicator Baseline and Target values saved successfully	×
- G1 - Goal 1		
= G1.01 - Goal 1 Target 1	Indicator Monitoring	
G01.01.01 - Goa 1 Target 1 Indicator 1	Indicator G01.01.01: Goa 1 Target 1 Indicator 1	
G01.01.02 - Goa 1 Target 1 Indicator 2	Increase Is Not Cumulative	
G01.01.03 - Goa 1 Target 1 Indicator 3	Baseline Available?	
G01.01.04 - Goa 1 Target 1 Indicator 4	Baseline Period 2022/2023 ~	
G01.01.05 - Goa 1 Target 1 Indicator 5	Baseline Value 200000	
+ G1.02 - Goal 1 Target 2		
+ G1.03 - Goal 1 Target 3	Target Values Year Value USD (Millions)	
G1.04 - Goal 1 Target 4		
G1.05 - Goal 1 Target 5	Save Discard Changes	




5.6 How to Maintain a Sub Plan Evaluation

United Nations Economic Commission for Africa

This section enables users to enter the measured values of sub plan indicators for the current or past year periods and evaluate the progress of the sub plan.

Step 1. Click the "Evaluation" sub-menu from your country's "Sub Plan menu, as seen in Figur
--

🕢 ECA IPRT	≡			guratlayne.abaineh@un.org ~	English (United States) 🗸
Welcome,	🚠 Evaluation : Ethiopia		S	Subplan - Test Geze 1	 Image: Constraint of the second second
Quratlayne Abaineh		Subplan - Test Gez 2024/25-2023/24 Baseline year: 2024/2024 Planning Ir	e 1 Iterval: Annually	Maintain	Evaluation
AGENDAS V ETHIOPIA V	Search for	Q TFilter			
🔐 Dashboard	G1 : Goal 1				
Sub Plan V	Targets	Indicators	2024/2024 Base Value		
Results Framework	G1.01 - Goal 1 Target 1	G01.01.01 - Goa 1 Target 1 Indicator 1 USD (Millions) Increase USD (Millions) X\$	200000 2022/2023		
Monitoring		G01.01.02 - Goa 1 Target 1 Indicator 2 USD (Millions) Increase USD (Millions)			
Progress		G01.01.03 - Goa 1 Target 1 Indicator 3 USD (Millions) Increase USD (Millions) X			
Administration		USD (Millions) Increase USD (Millions) X G01.01.05 - Goa 1 Target 1 Indicator 5			
AFRICA 🗸	G1.02 - Goal 1 Target 2	USD (Millions) Increase USD (Millions) 24 G01.02.01 - Goa 1 Target 2 Indicator 1 USD (Millions) Increase USD (Millions) 24			

Figure 168 : Maintaining a Sub Plan Evaluation

- **Step 2.** Click on a goal to see the list of targets and indicators along with the base line value, annual target values and actual recorded values for each indicator.
- Step 3. The sub plan evaluation is done at the indicator level.
- **Step 4.** To edit/add the indicator evaluation values, click "**Maintain Evaluation**" located at the top-right side of the screen. You will be redirected to the screen shown in Figure 115 below.



(ECA IPRT	≡				quratlayne.abaineh@un.org ~	English (United States)
Welcome,		Maintain Evaluation : Ethio	opia			
Quratlayne Abaineh			Subplan - Test G 2024/25- 2023/2 Baseline year: 2024/2024 Plannin	eze 1 24 g Interval: Annually		
AGENDAS 🗸						
ETHIOPIA 🗸 🗸		Search for Q	Y Filter			
🔐 Dashboard		G1 : Goal 1				
National Plan 🗸						
🖬 Sub Plan 🗸 🗸		Targets	Indicators	Base Value		
Dashboard Results Framework		G1.01 - Goal 1 Target 1	G01.01.01 - Goa 1 Target 1 Indicator 1	200000 2022/2023	G	2
Alignments 🗸 🗸			G01 01 02 - Goa 1 Target 1 Indicator 2			
Monitoring			USD (Millions) Increase 🔀		L4	4
Evaluation			G01.01.03 - Goa 1 Target 1 Indicator 3		G	8
Administration			G01.01.04 - Goa 1 Target 1 Indicator 4		G	2
inff v			G01.01.05 - Goa 1 Target 1 Indicator 5		٥	2
AFRICA 🗸		G1.02 - Goal 1 Target 2	G01.02.01 - Goa 1 Target 2 Indicator 1 USD (Millions) Increase C		G	2

Figure 169: List of targets & indicators values associated with the selected goal – Sub Plan

- **Step 5.** For each indicator on a single row, you can edit the actual values by clicking on the edit icon as show in Figure 169 above, please note that the editable indicator values will only be those for the specified active periods.
- Step 6. Clicking the edit button will make the row editable and two icons i.e Save and Close will appear on the last column, make the changes you want and click on the Save icon to save your work or close it without changes by clicking on the Close icon
- **Step 7.** Depending on the active year periods (refer to <u>available active year periods</u>) specified for the national plan, a series of inputs will be available to be editable. The user can save the changes by clicking on the "Save" option.

ain Evaluation : Ethiopia													
	Subplan - Test Ge 2024/25-2023/24 Baseline year: 2024/2024 Planning	ze 1 Interval: Annually											
arch for Q	▼ Filter												
icators Data Entry													
GS01.1 : Reduce poverty by Sustaining double digit economic	c growth upwards												
Tarata	Indiantere	2014/2015	2015/2	016	2016/20	17	2017/20)18	2018/20	019	2019/20	020	
Targets	Indicators	2014/2015 Base Value	2015/20 Target	016 Actual	2016/20 Target	17 Actual	2017/20 Target	18 Actual	2018/20 Target	019 Actual	2019/20 Target	020 Actual	
Targets TS01.1.1 - Reduce proportion of population living below poverty line	Indicators	2014/2015 Base Value 45 2010/2011	2015/20 Target 40	016 Actual 41	2016/20 Target 35	17 Actual 37	2017/20 Target	Actual	2018/20 Target	019 Actual 14	2019/20 Target	020 Actual 9	2



Indicates the indicator is not cumulative.



Indicates the indicator is cumulative.

Figure 170 : Evaluation table – Sub Plan



United Nations Economic Commission for Africa

5.7 How to View the Sub Plan's Progress

- **Step 1.** To view the Progress of the Sub Plan, click on the **Progress** menu under the **Sub Plan** submenu of your country as shown below in Figure 171
- Step 2. There are three tab you can chose from to see the progress, the default view you will have is the Progress Tree Map as show in Figure 171
- Step 3. As can be seen there is also a Year dropdown menu from which you pick the progress year you would like to view

C ECA IPRT	≡														👤 qui	atlayne.abaineh@un.org	r∨ English	(United States) 🍾
Welcome,	Progress :	Ethiopia													Growth ar	d Transformation Plan I	I (GTP II)	 Image: A state
Quratlayne Abaineh		Growth and Transformation Plan II (GTP II) 2011/1-2019/20 Baseline aut 2014/2012 Description Description																
AGENDAS 🗸		_					baseline y	ear. 2014/2010 Plan	ining interval: Annua									
ETHIOPIA 🗸	Filter Goals 🗧	3 +	Show on	ly Aligned with -	Not Selected - 🗸													
🚯 Dashboard	Progress Tree Map	Progress Heat Map	Progress Statisti	ice														
National Plan ~ Dashboard		2015/2016	~															
Results Framework		2010/2010					— 0a	track 📃 Low prov	nrass 📕 Ranrass	on No Data	Cl Report							
Alignments 🗸								con proj	negroo		U Hotel							
Evaluation	GS18.4															S1		
💑 Sub Plan 🗸 🗸																		
INFF 🗸																15.2		
AFRICA 🗸	GS19.6						GS07.5 GS12.9 - Expand urba	GS04.1 an climatic change a	GS03.16 daption technologi	GS03.7 Is and activities								
SDGS PROGRESS 🗸	GS19.4						API: null Category: null	6503.26	6503.15	00011						09		
SDGS DATA ANALYSIS																02		
ADMINISTRATION	GS19.1															VC-m		
																02.6		
🕒 Reports	GS18.7																	
																01		
	GS18.2																	
															6501.1 G S	01.1		
	GS18.1														GS01.1 GS	91.1		
							Pri	ogress Assessments	1									

Figure 171: Sub Plan Progress Tree Map

Step 4. You can click on the Progress Heat Map tab to view the heatmap of the progress as shown in Figure 172
Step 5. You can pick the type of progress you would like to view by clicking on the Type drop down menu
Step 6. You can only show alignments from a particular Agenda by clicking on the Show only Aligned with drop down

INTEGRATED PLANNING AND REPORTING TOOLKIT

CO ECA IPRT	≡	guratlayne.abaineh@un.org ~ English (United States)
Welcome,	Progress : Ethiopia	Growth and Transformation Plan II (GTP II)
Quratlayne Abaineh	Growth and Transformation Plan II (GTP II) 2015/16-2019/20 Baselie ver: 2014/2015 Plannian Idevat Annually	
AGENDAS 🗸		
ETHIOPIA 🗸 🗸		
Dashboard	Progress Tree Map Progress Heat Map Progress Statistics	
Dashboard	Type Goal V	
Results Framework		^
Alignments 🗸		
Monitoring	On track Low progress Regression No Data	
Evaluation Progress	Goal opticate opticating opticate opticate opticate	
📫 Sub Plan 🗸 🗸	6512.3	
	G509.5	
	G516.5	
AFRICA 🗸	GS19.1	
	6504.2	
SDOS PROORESS V	6511.1	
SDGS DATA ANALYSIS 🗸 🗸	653.4	
ADMINISTRATION		
, in the second se	6503.19	
🕞 Reports	6509.9	
	G507.1	
	G\$12.10	
	6521.3	

Figure 172: Sub Plan Progress Heat Map - Type

Step 7. Click on the Progress Statistics tab which will display the image above in Figure 173

- Step 8. Click on the drop down list to only show alignments from Agenda's of your choice
- Step 9. Click on the green + mark to filter your results by Goal and click on the refresh button clear your filter

💓 ECA IPRT	=						guratlayne.abaineh@un.org > English (U
Welcome,	Progress	: Ethiopia					Subplan - Test Geze 1
Quratlayne Abaine	leh			Growth a	nd Transformation Plan II (C 2015/16-2019/20	STP II)	Completed Sub Plan Test OnProgress
das 🗸	- Filter Goals		Show only Aligned with - Not Sele	cted - V	real, 2014/2013 Plaining Interval, Am	Radity	Sub Plan One - Growth and Transformation Pla Subplan - Test Geze 1
ipia 🗸		1 " L					
Dashboard	Progress Tree Ma	p Progress Heat Map	Progress Statistics				
National Plan	Goal Perform	ance Statistics					Archived/In
Results Framework		2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Progress Sub Plan's
Alignments ·	Regression			0.58% (1)	0.58% (1)	0.58% (1)	menu
Evaluation	 Low progress 	0.58% (1)		0.58% (1)			
Progress	On track	0.58% (1)	1.74% (3)	0.58% (1)	0.58% (1)	0.58% (1)	
Sub Plan ·	 No Data 	98.84% (170)	98.26% (169)	98.26% (169)	98.84% (170)	98.84% (170)	
	Target Perfor	mance Statistics					
	-	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
ROGRESS 🗸	Regression			0.26% (1)	0.26% (1)	0.26% (1)	
	Low progress	0.26% (1)		0.26% (1)			
NATA ANALYSIS	On track	0.26% (1)	0.79% (3)	0.26% (1)	0.26% (1)	0.26% (1)	
	No Data	99.47% (377)	99.21% (376)	99.21% (376)	99.47% (377)	99.47% (377)	
eports	Indicator Perf	ormance Statistics					
		2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
	Regression			0.09% (1)	0.09% (1)	0.09% (1)	
	Low progress	0.09% (1)		0.09% (1)			

Figure 173: Sub Plan Progress Statistics

DECADE

ideas 👔





6 Integrated National Financing Framework (INFF)

In 2015, world leaders met in Addis Ababa, Ethiopia to agree on new global financing framework for the 2030 Agenda. An outcome of this meeting was a call for countries to design Integrated National Financing Frameworks (INFFs) to ensure more effective financing of Agenda 2030. INFFs support this effort by identifying the financing needs of a country; articulating a financing strategy that links budgets to national priorities; tracking performance of the strategy; and instituting effective governance mechanisms to ensure transparency and accountability in the mobilization and use of funds. The IPRT supports the INFF process through a financing module which comprises the following features: a financial dashboard that describes the financing landscape and needs of a country; and a financial alignment component which maps financial flows to the targets of the National Plan. These features are complemented by the performance tracking module of the IPRT. In effect, the IPRT supports three of the four elements of an INFF. Furthermore, by identifying the financing needs of country, the IPRT informs resource mobilization for the SDGs.

Integrating the INFF into the Integrated Planning and Reporting Tool (IPRT) allows for the alignment of financing frameworks with development plans, effectively connecting planning and financing within a unified platform. This integration enables the tracking and reporting of both the supply and utilization of development finance, alongside the outcomes of plan implementation. By incorporating the INFF into the IPRT, organizations can enhance their ability to monitor and assess the flow of financial resources, ensuring a comprehensive understanding of the relationship between financing and the achievement of development objectives.



6.1 Viewing the Dashboard

United Nations Economic Commission for Africa

- Section A. This section provides an overview of the current country's national plan, total number of programmes and subprogrammes in the active financial framework, and the total budget and expenditure in the local currency. You can click the icon to minimize the navigation menu.
- **Section B.** This section presents a hierarchical representation of the active Financial Framework programmes and sub programmes. When hovering the cursor over the programme, a tooltip will display the programme name, total budget and expenditure. By clicking on a programme, the sub- programmes under the selected programme will be revealed. Hovering over a sub- programme will show its name, total budget, and expenditure.



Figure 174: Integrated National Financing Framework Dashboard







Figure 175: Hierarchical representation of the financial framework programmes/sub programmes

Section C. This section displays a graphical representation of the budget versus expenditure for all programmes in the financial framework. You can change the graph by selecting one of the options available at the top of the chart, showing only the budget or the expenditure. Hovering your cursor over a bar will display a tooltip detailing the programmes budget and expenditure.



Figure 176: Budget vs Expenditure graphical representation

Section D. Shows a sunburst chart view of the alignment of the Agendas Targets with the programmes and sub- programmes in the financial framework. Clicking on a goal/target will display its details and alignment status. Click on the drop-down menu to choose which Agenda you would like to view.







Figure 177: SDG Goal/Target alignment with the programme/sub programme

Section E. This section presents a sunburst chart showing the alignment of the currently active financial framework's programmes and sub- programmes with the national development plan targets.



Figure 178: INFF programme/sub programme alignment with the NDP Target

Section F. In this interactive section, select one or multiple programmes and the chart will be updated with the total budget vs expenditure for the selected programme(s).

As shown in Figure 179 below, Select the programme(s) of interest from the top section. The two charts will be updated reflecting data from the selected programmes. The left chart is grouped by expenditure type and the right chart is grouped by fund type.





Figure 179: Graphical representation of budget vs expenditure based on users selected programmes

Section G. This section displays a number of gauges assessing fund sources versus their usage for different fund types.



Figure 180: Level of fund source vs usage for funding types

6.2 How to Create a Financial Framework

In the financial framework module, users with the appropriate permissions can create the financial framework for their assigned country. It is possible for a county to have multiple financial frameworks within a single NDP.

Step 1. To create or edit a financial framework, select the "**Financial framework**" sub-menu under the INFF module as illustrated in Figure 181 below.





		This section displays the cu you are viewing and title of Development Plan.	irrent country f the National			
CO ECA IPRT	=			8	fikru2@un.org ~ Engini	h (United States) 🗸
Welcome,	Financial Framework : Ethiopia					-
		Financial Framework Growth and Transformation Sep 01, 2015 - Aug 31	- Ethiopia n Plan II (GTP II)		New Financial F	Framework
ethiopia 🗸	NDP / Financial Framework		Date From	Date To	Status	
	Growth and Transformation Plan II (GTP II)					
INFF V	Financial Framework 003 3 Clore		Jan 01, 2022	Dec 31, 2022	Active	C.
(21) Dashboard						
Programmas / Budnats						
C Alignments						
Expenditure						
e Reports						
AFRICA 🗸						
SDGS PROGRESS						
SDGS DATA ANALYSIS 🗸						
A	Figur	o 191. Croating Einancia	framowork			

Figure 181: Creating Financial framework

- **Step 2.** If there are any previously created financial frameworks, they will be displayed.
- Step 3. You can either create a new financial framework or clone an existing one.

6.2.1 Creating a New Financial Framework

Step 1. Click "New Financial Framework" located at the top-right side of the screen as shown in Figure 181. You will be redirected to the create INFF form shown below.

Note: Only a user with the **INFF editor** role can create a new financial framework.

Active NDP	Growth and Transformation Plan II (GTP II)
Name *	
Start Date	Jan 01, 2023
End Date	Dec 31, 2023
Description	

Figure 182: Creating the INFF for a country and active NDP

- Step 2. Enter the required information such as Name, Start Date, End Date and Description of the financial framework and click Save.
- Step 3. The newly created financial framework will appear in the list, with a "Draft" status, awaiting activation.





≡		8	fikru2⊜un.org ∨	English (United States)
Financial Framework : DEMO COUNTRY				p
Financial Framework - DEMO C DEMO National Development Plan ND Mar 01, 2020 - Dec 30, 2024	OUNTRY IP-II 2021-2026		New Fin	ancial Framework
NDP / Financial Framework	Date From	Date To	Status	
DEMO National Development Plan NDP-II 2021-2026				
Demo Financial Framework	Jun 12, 2023	Dec 31, 2023	Draft	1
DEMO COUNTRY: First Financial Framework a Come	Jan 01, 2022	Dec 31, 2022	Active	



Step 4. To activate, click the edit icon (refer to Figure 183), and in the next screen (Figure 185), click "Activate".

=	
	JNTRY > Edit INFF - (Draft)
Active NDP	DEMO National Development Plan NDP-II 2021-2026
Name *	Demo Financial Framework
Start Date	Jun 12, 2023
End Date	Dec 31, 2023
Description	
	l
Activate	elete Save Cancel
Created By: Tigist Fikru (Jun	06, 2023 01:53 PM) Updated By: Tigist Fikru (Jun 06, 2023 01:53 PM)

Figure 184: Activating a new financial framework

Step 5. Confirm activation by clicking "Yes".

Step 6. The new financial framework will now be active and displayed in the list.

6.2.2 Creating a Financial Framework from an Existing One

- **Step 1.** If active financial frameworks exist, users can clone them to create a new one.
- Step 2. Select a finanicial framework from the list and click the clone icon next to its name.
- Step 3. Confirm the cloning process by clicking "Yes".

inancial Framework : DEMO COUNTRY								
Financial Framework - DEMO COUNTRY New Fitano DEMO National Development Plan NDP-II 2021-2026 Mar 01, 2020 - Dec 50, 2024								
NDP / Financial Framework	Date From	Date To	Status					
DEMO National Development Plan NDP-II 2021-2026								
DEMO COUNTRY: First Financial Framework 👍 Class	Jan 01, 2022	Dec 31, 2022	Active	2				
•								

Figure 185: Creating a financial framework from an existing one

- **Step 4.** A new financial framework based on the cloned one, including its programmes and sub- programmes, will be created. You will be redirected to the edit screen.
- Step 5. Save the new financial framework after modifying its name and other attributes.





Step 6. Click "Activate," and confirm the activation by clicking "Yes."

≡	
DEMO COL	JNTRY > Edit INFF - (Draft)
Active NDP	DEMO National Development Plan NDP-II 2021-2026
Name *	Copy of - Demo Financial Framework
Start Date	Jun 12, 2023
End Date	Dec 31, 2023
Description	
Activate	elete Save Cancel
Created By: Tigist Fikru (Jun	06, 2023 02.04 PM) Updated By: Tigist Fikru (Jun 06, 2023 02.04 PM)

Figure 186: Editing a cloned financial framework

Step 7. The new financial framework will be added to the list under the national plan.

6.2.3 Viewing the Financial Framework

Step 1. Once a financial framework is created, you can view the associated programmes and sub- programmes. **Step 2**. Click on the link of an existing financial framework to view its programmes and sub-programmes.

Programme : DEMO COUNTRY		9
DEMO National Development Plan NDP-II 202 DEMO COUNTRY: First Financial Framework	1-2026 Active)	Maintain Programme
Dopy DDV Print		Search
Programme / Sub Programme	Total Dudget	Total Expenditure
7661 - Development P prers Engagement	1,200,000.00	0.00
7001.100 - name of the ub program goes here	0.00	0.00
7002 - Programm for GRZ fish farms rehabilitated	2,000,000,000.00	0.00
2002.101 - fish farms rehabilitated	120,000.00	0.00
7003 - Agro-inustrialisation Agroatees	8,947,843,200.00	3,000,000,000.00
7003.102 - Institutional Coordination	4,000,000,000.00	0.00
7004 - Mineral Development Burry Mining Mandenaria	11,000,000,000.00	8,705,000,000.00
7004.104 - Mineral Exploration	4,700,000,000.00	0.00
Showing 1 to 6 of 8 entries		Previous I Next



Step 3. If the financial framework is new, it will be empty, and you need to add programmes and subprogrammes. Refer to the next section for adding programmes and sub- programmes to the financial framework.





rogramme : DEMO COUNTRY			
	DEMO National Development Plan NDP- Demo Financial Framework (Act Jun 12, 2023 - Dec 31, 2023	II 2021-2026 tive)	Maintain Programme
Copy CSV Print			Search
Programme / Sub Programme		Total Budget	Total Expenditure
	No data available in t	table	
Showing 0 to 0 of 0 entries			Previous Next



6.3 How to Add Programme/Sub Programme and Budget

In this section, you will see how to add the programmes, sub-programmes and their budgets to the financial framework.

- Step 1. Go to the Programme/Budgets menu under INFF module (see Figure 189).
- Step 2. Click "Maintain Programme" from the right side of the screen, as shown in Figure 189, please note that if expenditure is more than the budget, it will be shown in red.

rogramme : Ethiopia		-
Growth and Transformation Plan II (GTP II) Financial Framework 003 (Active) Jan 01, 2022 - Dec 31, 2022		Maintain Programme
Copy CSV Print		Search
Programme / Sub Programme	Total Budget (ETB)	Total Expenditure (ETB)
001 - Administrative And Support Services Energy Agriculture Construction	100,000.00	11,200,467.00
1364 - Human Resources updates	444,680,911.00	1,000.00
6319 - Management Support	75,023,721.60	163,528,875.60
6573 - Planning, Policy Review And Development Partners Coordination	341,790,480.20	244,464,386.20
8583 - Management Support	545,893,362.20	479,841,301.40
9489 - Human Resources	211,022,172.20	337,768,650.80
002 - Injustice And Corruption Prevention And Combat Macroeconomy Inigation	196,581,048.00	196,581,048.00
0354 - Human Resources	78,665,792.80	138,458,493.60
2407 - Administrative And Support Services	777,758,572.00	458,206,244.60
2764 - Support Services	166,980,699.80	292,090,798.20
3627 - Resources of the Human nature	556,034,493.80	454,666,023.80
7560 - Human Resources	68,253,391.80	459,887,009.20

Figure 189: Programmes/Budgets menu

United Nations Economic Commission for Africa





Figure 190: Adding a programme to a Financial Framework

Step 3. A financial framework without added programmes/sub-programmes is shown in Figure 190.
 Step 4. To add a Programme, click the "+Programme" button on the left side of the screen. (Figure 191). Note: Add a programme before adding any sub-programmes.

Programme : DEMO COUNTRY							Ц
	DEMO National Development Plan NDP-II 2021-2026 DEMO COUNTRY: First Financial Framework (Active) Jan 01, 2022 - Dec 31, 2022						
Search for	Q Create New F	Programme					
+ PROGRAMME + SUB PROGRAMME							
+ 7001 - Development Partners Engagement	Code *					Sector	•
+ 7002 - Programm for GRZ fish farms rehabilitated	Name *						
♣ 7003 - Agro-inustrialisation	Description						
+ 7004 - Mineral Development						A	
	Duration	-Choose-	~	Date From	Jan 01, 2022		
	Financing Term	-Choose-	~	Date To	Dec 31, 2022		
	Program	me Budget					
							+ Add Budget
	Budget Typ	e	Financing Ty	pe	An	nount	In Local (USD)
Expand All Collapse All Clear Search	Save	scard Changes					

Figure 191: Creating a programme and adding the required details

Step 5. To create a programme, enter the programme details, including:

- **Code:** Type in the unique code that identifies the programme. A warning message will appear if the code already exists.
- Name: Type in the name of the programme you are creating.





- **Description: (Optional)** For providing a brief overview.
- Duration: Select whether the programme is short-term or long-term from the dropdown,
- Financing Term: From the dropdown available select if the financing is for short term or long term
- Date From and Date To: Enter the start and end date of the programme. By default, this fields will be populated with the current financial framework start and end dates.
- Sectors: If there are sectors linked to the programme, add them by clicking : icon from the sector header and selecting the sectors from the displayed list.

×
Q
î
-

Figure 192: Adding a sector to a programme

Step 6. Proceed to add the **Programme Budget by** clicking "Add Budget" (Figure 193).

Programme Budg	et			
			+ Add Budget	
Budget Type	Financing Type	Amount	In Local ()	



- **Step 7.** The **"Add New Budget"** screen (Figure 194) will be displayed. **Note:** A programme without a budget cannot have expenditures later.
- Step 8. Choose a budget type (Capital or Recurrent) and financing type ("Private-Domestic", "Public-Domestic", "Public-External", "Public-Private Finance (PFF)" or "Unknown".

Budget Type *	Choose		~
Financing Type *	Choose		~
Amount () *			
	In Local Currency		
Amount		Currency	~
	In Foreign Currency		

Figure 194: Add New Budget

Step 9. After filling in the details, click **"Add". Review** the data and click **"Save"** to add the programme.





DEMO National Development Plan NDP-II 2021-2026 Copy of Demo Financial Framework (Acative)							Exit Maintain	
Search for Q	Create New Prog	Iramme						
	Code *	0089					Sector	
	Name *	Demo Programme four					Agriculture	
	Description							
	Duration	Short Term	~	Date From	Jun 12, 2023			
	Financing Term	Short Term	~	Date To	Dec 31, 2023			
	Programme	Budget						
						+ Add Budg	et	
	Budget Type	Financing Type			Amount	In Local ()		
	Capital	Public External			20,000.00 USD	20,000.00		
	Recurrent	Private Domestic			5,000.00 USD	5,000.00	1	
	Sure	Changes						

Figure 195: Review and Save to add the new programme

Step 10. The programme will be added to the tree view, which is on the left side of the screen, as shown below.

	D	Copy of - Demo F	inancial Framework (A	ctive)					Exit Main
		Jun 15	, 2023 - Dec 31, 2023	_					
earch for	٩	Success! Programm	e saved successfully!						,
PROGRAMME + SUS PROGRAMME		E da Danamana							
0589 - Demo Programme four		Edit Programme							ielete Programi
		Code *	0089					Sector	
		Name *	Demo Programme four					Energy	
		Description						Agriculture	
		Duration	Short Term	~	Date From	Jun 12, 2023			
		Einsteine Terre	Short Term		Date To	Dec 91 0009			
		Printing rent	and rem		Date IO	000 01, 2020			
		Programme	Budget						
							+ Add Budg	et.	
		Budget Type	Financing Type			Amount	In Local (USD)	_	
		Capital	Public External		20,00	0.00 USD	20,010.00		
		Recurrent	Private Domestic		5,00	0.00 USD	5,000.00		

Figure 196: View of successfully added programme

- **Step 11.** Repeat the above steps to add more programmes.
- Step 12. Now that we have programmes created, you can continue to add the sub programmes.
- Step 13. To add sub-programmes, select a programme and click "+Sub Programme"(Figure 197).





Programme : DEMO COUNTRY					p	
DEM	Esti Maintai	•				
Search for Q	Search for Cdit Programme					
+ HOCORAANNE + BLE HIDORIAANNE - 7001 Development Page Engagement	Code *	7001		Sector +	1	
7001.100 - name of the sub program goes here	Name *	Development Partners Engagement				
+ 7002 - Programm for GRZ fish forms inhabilitated	Description					
+ 7003-Agro-instraliation						
+ 7004 - Mineral Development	Duration	Short Term 👻	Date From			
	Financing Term	Short Term 👻	Date To			
	Programme	e Budget				
				+ Add Budget		
	Budget Type	Financing Type	Amount	In Local (USD)		
	Recurrent	Public Domestic	200.000.00 USD	1,200,000.00		

Figure 197: Adding Sub Programme

Step 14. Fill in details for sub-programmes, which are similar to programmes but do not include sectors.

Programme : DEMO COUNTRY					의		
DEMO National Development Plan NDP-II 2021-2026 DEMO COUNTRY: First Financial Framework (Active) Jan 01. 2022 - 0re 31. 2022							
Search for New Sub Programmo	Create New Sul	Programme					
PROGRAMME SUB PROGRAMME 7001 - Development Partners Engagement	Programme *	7001 - Development Partners Eng	agement				
/001.100 - name of the sub program goes here	Code *						
+ 7002 - Programm for GRZ fish farms rehabilitated	Name*						
+ 7003 Agro inustrialisation	Description						
+ 7004 - Mineral Development							
	Duration	-Choose- v	Date From	Jan 01, 2022	<u> </u>		
	Financing Term	-Choose- 👻	Date To	Dec 31, 2022			
	Sub Progra	mme Budget					
					+ Add Budget		
	Budget Type	Financing Type		Amount	In Local (USD)		

Figure 198: Required details for Sub programme

Step 15. After creating all necessary programmes and sub-programmes, click "**Exit Maintain**" to return to the dashboard.

6.4 How to Delete Programme/Sub Programme and Budget

An MFGD Administrator has the mandate to delete a Programme or SubProgramme from the system along with everything related to it

Step 1. Once programmes and sub programmes have been added into the system (you can follow the steps above in section 6.3 How to Add Programme/Sub Programme and Budget) go to the Programmes/Budgets under the INFF section as shown above in Figure 189, a list of programmes along





with respective subprograms will be listed (Figure 199), click on the programme/sub programme you would like to delete

dit Programme					🏛 Del	ete Programme
Code *	001				Sector	+
Name *	Administrative And Support Services				Energy	×
Description	Tam regit, venit. homo, pladior quad fecit. pars quorum updated 2	quad Et estis quad quo	o, nomen pladio	or et pladior fecit,	Agriculture Construction	×
Duration	Long Term 🗸	Date From	Jan 01, 197	0		
Financing Term	Short Term 🗸	Date To	Jan 01, 197	0		
Programme Bu	dget (Total Budget: ETB 100,000.00)			+ Add Bu	idget	
Budget Type	Financing Type	Ап	nount	In Local (ETB)		
Capital	Private Domestic	1,000.00	USD	100,000.00		
Save Discard	Changes					

Figure 199: Deleting Programme/Sub Programme

Step 2. Click on the Delete Programme/Sub Programme button located on the right-hand side of the screen
 Step 3. A confirmation dialogue box will pop up asking for confirmation of deletion, type in the text provided to confirm, in the given textbox and click on Ok (Figure 200)

Confirm Programme deletion ?	
Are you sure you want to delete the selected Programme	
Enter the following text to confirm deletion: 001	
	Ok Cancel
Figure 200:Confirm deletion of Programme/Sub Programme	



6.5 How to Create Alignment for the Financial Framework

United Nations

Economic Commission for Africa

In this section, you will learn how to align the financial framework programmes and sub-programmes with the national development plan targets.

6.5.1 How to Create Target Alignment with the Financial Framework Programme

Step 4. Access the Alignments menu under the INFF module, (see Figure 201).

Welcome,	INFF Alignments : Programmme - Target		
Tigist Fikru		Growth and Transformation Plan II (GTP II)	
GENDAS		Financial Framework 003 (Active)	Maintain Alighme
Dashboard		Jan 01, 2022 - Dec 31, 2022	
Agenda 2030 (SDGs)			
Agenda 2063	Programme 001: Administrative And Support	Programme 002: Injustice And Corruption	Programme 003: Niss Operations And Services
e Alermenta 🗸 🗸	Labor & 33 Princetion Sports	Macroscowary Brigefort	
	Aligned National Target	Aligned National Target	
THIOPIA	TS05.2.3 Développement urbain et de l'habitat	TS19.5.1:Women's participation increased by good governance,	NoTarget
Durbourd	T907.1.4 Increased in Revenue of export power	TS23.1.3:3. Increase job creation through ICT Research and dev	
D sustant star	TS08.2.4.Increased communication System		
⊖y National Han v			
NIT	% Edit Algoment	% Edit Alignment	% Edit Algoreent
Deshboard			
Financial Framework			
Programmes / Budgets	Programme 004: Unity And Reconciliation	Programme 005: Presidential Coordination And	Programme 006: Test Programme
0 [°] C Alignments	Aligned National Target	Aligned National Target	Aligned National Target
BJ Damas	T003.12.73.everage oil and gas industry as a catalyst for nation	TS05.4.1:To provide affordable housing	TS01.1.1:Reduce proportion of population living below poverty L.
B Becerte	TS10.1.4 Designed and constructed of large and medium scale	TS10.1.3:Gender based violence reduced	TS01.11.1 Stable and sustainable economic grooth based mac
	TS15.9.4 Improved in education books supply	TS18.3.2:increased informal sector registration	TS01.8.1 Reduced in the number of poples who live below pove
FRICA	TS18.5.17.9 ramework for continuous professionalization of ec		

Figure 201: Financial framework alignments menu

- **Step 5.** The INFF Alignments page, (highlighted section in Figure 201 above), displays all the programmes and their alignment with NDP Targets.
- Step 6. Figure 202 shows unaligned and aligned programmes.

	DEMO National Development Plan NDP-II 2021-2026 Testing INFF Module (Active) Jan 01, 2023 - Dec 31, 2023	Meintein A
Programme 001: Testing INFF Programme 1	Programme 001: Administrative And Support Labor 1 55 Eduction Genes	
	Aligned National Target	
NoTarget	TS05.2.3:Développement urbain et de l'habitat	
	TS07.1.4:Increased in Revenue of export power	
	TS08.2.4:Increased communication System	
0.544 (Marcard	96 Edit Alignment	

Figure 202: Programmes aligned and not aligned with the NDP target

- Step 7. To align NDP targets with a programme, click Edit Alignment under a programme or Maintain Alignment at the top-right (Figure 202).
- Step 8. You'll be redirected to the programme target alignment page as shown in Figure 203 below.
- **Step 9.** Select a programme and click "Add Aligned Target" (Figure 203).

Note: If no programmes are listed, please refer to How to Add Programme/Sub Programme and Budget section.





=			fikru2@un.org ~	English (United States) ~
INFF Alignments : Programmme - Target				
		Growth and Transformation Plan II (GTP II) Financial Framework 003 (Active) Jan 01, 2022 - Dec 31, 2022		Exit Maintain
Search for	٩	Programme: Target Alignment		
+ 001 - Administrative And Support Services		001: Administrative And Support Services		
+ 002 - Injustice And Corruption Prevention And Combat				
+ 003 - Niss Operations And Services		+ Add Alignet Target		
+ 004 - Unity And Reconciliation Monitoring		Target		
+ 005 - Presidential Coordination And Monitoring		TS05.2.3 : Dependent urbain et de l'habitat		×
+ 006 - Test Programme		TS07.1.4 : Increased in Revenue of export power		×
+ 7891 - ABCD		TS08.2.4 : Increased communication System		×
+ XXX - Program 1				
		Save Discard Changes		

Figure 203: Aligning programme with the national development plan target

Step 10.A dialog (Figure 204) allows you to select and confirm targets. Choose the target/s to align and click the "OK" button.

S	earch here Q
	Description
~	011101a01 : Animal breeding stock multiplied and distributed to farmers country wid
٦	011101a01 : Animal breeding stock multiplied and distributed to farmers country wid
~	02110101 : Functional exploration unit
	02110201 : Mineral reserves established
~	1 : Agro-Industrialisation
	13131001 : National Innovation and IP survey conducted
<	T.001 : T.Water for production

Figure 204: Adding target for programme alignment

Step 11. The chosen targets will be added to the programme, as depicted in the Figure 205.

	DEI	MO National Development Plan NDP-II 2021-2026 Copy of - Demo Financial Framework (Active) Jun 12, 2023 - Des 31, 2023	Exit Ma
earch for	Q	Programme: Target Alignment	
+ 0089 - Demo Programme four		0089: Demo Programme four	
		∲xdd Xdiyeed Tanjit Tarijet	
		011101a01 : Animal breeding stock multiplied and distributed to farmers country wide for cattle, poultry, goats, pigs, fish	×
		02110101 : Functional exploration unit	×
		T.001 : TWater for production	×
		T002.0002 : Functional exploration unit	×







Step 12.Repeat these steps to align more targets.

Step 13.Click "Save" to confirm. A success message will display confirming that the aligned targets have been saved successfully.

rogramme: Target Alignment	
7001: Development Partners Engagement	
Add Alianed Tamet	
 Add Aligned Target Target 	
Add Aligned Target S2110101 : Functional exploration unit	×
Add Aligned Target Target 22110101 : Functional exploration unit 1: Agro-Industrialisation	X

Figure 206: Aligned targets added successfully

6.5.2 How to Create Target Alignment with the Financial Framework Sub Programme

Step 1. To align a sub-programme, access the **Alignments** menu under the INFF module(Figure 201). **Step 2.** Select a programme from the list.

001: Administrative And Support Services	
Programme 001: Administrative And Support	
Aligned National Target 🖪	
TS05.2.3:Développement urbain et de l'habitat	
TS07.1.4:Increased in Revenue of export power	
TS08.2.4:Increased communication System	
% Edit Alignment	

Figure 207: Selecting the programme name to view sub programmes

Step 3. The list of sub-programmes under your selected programme will be displayed(Figure 208).

Name of the programme you currently on.	u are	Growth and Transformation Plan II (GTP II) Financial Framework 003 (Active) an 61, 3022 - See 31, 2022	Maintain Align List of the sub programmes	
	Programme 001: Administrative And Support Services		under the selected programme	
	1364 : Human Resources updates	6319 : Management Support	6573 : Planning, Policy Review And Development Partners Coordination	
	Aligned National Target	Aligned National Target	Aligned National Target	
	Ag 1.1:participation à la diversification de l'économie et creatio	T04.3:: Preventing the effects of crises and disasters	TS21.1.1:1. Increase power generation capacity to drive econo	
	TS19.6.6:Decreased harmful traditionil practices	TG01.03.01:Private sector development by Enhance business e		
		TS23.1.1:1. Increase access to ICT infrastructure to facilitate ex		
	% Edit Alignment	% Edit Algoment	% Edit Alignment	

Figure 208: Sub programmes available under your selected programme



Step 4. Click Edit Alignment under a sub-programme or "Maintain Alignment" at the top-right to begin alignment.

Step 5. As shown in Figure 209, click "Add aligned Target: to align NDP targets.

Search for	۹	Sub Programme: Target Alignment	
- 001 - Administrative And Support Services		1364: Human Resources updates	
1364 - Human Resources updates			
6319 - Management Support		+ Add Aligned Target	
6573 - Planning, Policy Review And Development Partners Co	ordi	Target 🦕	
8583 - Management Support		Ag 1.1 : participation à la diversification de l'économie et creation de l'emploi	×
9489 - Human Resources		TS19.6.6: Decreased harmful traditionl practices	×
+ 002 - Injustice And Corruption Prevention And Combat			
+ 003 - Niss Operations And Services			
+ 004 - Unity And Reconciliation Monitoring			
+ 005 - Presidential Coordination And Monitoring		Save Discard Changes	
+ 006 - Test Programme			

Figure 209: Aligning sub programme with the national development target

Step 6. A dialog (Figure 210) allows you to select and confirm targets. Choose the targets to align and click the "**OK**" option

Se	arch here Q
	Description
	011101a01 : Animal breeding stock multiplied and distributed to farmers country wid
~	011101a01 : Animal breeding stock multiplied and distributed to farmers country wid
~	02110101 : Functional exploration unit
	02110201 : Mineral reserves established
	1 : Agro-Industrialisation
~	13131001 : National Innovation and IP survey conducted
	T.001 : T.Water for production
•	•

Figure 210: Adding target for sub programme alignment

Step 7. The selected targets will be added to the sub programme. (See Figure 211 below)



Search for	٩	Sub Programme: Target Alignment	
- 001 - Administrative And Support Services		9489: Human Resources	
1364 - Human Resources updates		a no z. stanten regolarista	
6319 - Management Support		+ Add Aligned Target	
6573 - Planning, Policy Review And Development	Partners Coordi	Turget	
8583 - Management Support		TS18.33.2 : e-procurament and astablish a monitoring system established	×
9489 - Human Resources		TS18.3,17 : An up-to-date local business database	×
+ 002 - Injustice And Corruption Prevention And Comb	uat	TS21.7.1 : Increased in access to national labour data	×
+ 003 - Nex Operations And Services			
+ 604-Unity And Reconciliation Monitoring			
+ 005 - Presidential Coordination And Monitoring		Save Discard Changes	
+ 006 - Test Programme			
+ 7891-ABCD			
+ XXX - Program 1			

Figure 211: List of aligned targets added to the sub programme

Step 8. Click "Save" to save the changes. A success message will appear.

6.6 How to Create an Expenditure for the Financial framework

This section covers maintaining and tracking expenditures for each programme and sub-programme in the financial framework. Ensure a budget is in place for each programme and sub-programme. (See the section on How to Add Programme/Sub Programme and Budget)

Step 1. Go to Expenditure menu in the INFF module (Figure 212).

C ECA IPRT		≡			fikru2@un.org v Erglish (United States) v
Welcome,		Expenditure : DEMO COUN	TRY		9
ADENDAS			DEI	D National Development Plan NDP-II 2021-2026 opy of - Demo Financial Framework (Active)	Maintain Expenditure
Dashboard				Jun 12, 2023 - Dec 31, 2023	
Agenda 2030 (SDGe	0	Search for	٩		
Agenda 2063					
OC Algoments	~	 COS9 - Demo Programme four 		Please select the programme	tree to view expenditure
DEMO COUNTRY					
B Deshboard					
National Plan	*				
INIT					
Deshboard					
I Financial Framewo	*				
Programmes / Bud	peta				
O [®] Alignments					
Expenditure					
C Reports					

Figure 212: Expenditure menu

Step 2. Select a programme from the left side of the screen. If any expenditures exist, they will be visible.

Step 3. If a programme has no expenditure, a message will be displayed (Figure 213). Click the Programme and then "Maintain Expenditure."





1		🔞 fikruz@un.org ~ [English	(United State
xpenditure : DEMO COUN	TRY		F
	DEM	IO National Development Plan NDP-II 2021-2026 Copy of - Demo Financial Framework (Active) Jun 12, 2023 - Dec 31, 2023	penditure
Search for	٩	Messanel There are no expenditure registered for the selected Drogramme. Diasee select Maintain Pynenditure and register expenditures	~
+ 001 - Administrative And Support Service	es	тезаде: песе ас по ехреплицие единести по не зелеше поданите, песае зелец таплан съреплице ата едине ехреплицез	
+ 002 - Injustice And Corruption Preventio	n And Combat		
+ 003 - NIss Operations And Services			
+ 004 - Unity And Reconciliation Monitorin	g		
+ 005 - Presidential Coordination And Mor	nitoring		
+ 006 - Test Programme			
+ 7891 - ABCD			
+ XXX - Program 1			

Figure 213: Maintain Expenditure for a selected programme

Step 4. Choose the programme and select either "+Add Capital Expenditure" or "+Add Recurrent Expenditure" (Figure 214).

Search for	Q 7002 - Pr	rogramm for GRZ fish farms rehab	ilitated	
+ 7001 - Development Partners Engagement	Budget: Expendi	: 0 iture: 0		
7002 - Programm for GRZ fish farms rehabilitated 7003 - Agro-inustrialisation 7004 - Misseal Annulaneaet	Capital	Recurrent		
1 Poor militau de Cognitain	Finan	се Туре	Expenditure Date	+ Add Capiter Expenditure Amount
	Save	Discard Changes		
	Created By:	0		Updated By: ()

Figure 214: Adding an expenditure to a programme

Step 5. Add Capital or Recurrent Expenditure, selecting financing types as necessary (Figure 215).

Note: Financing types in the dropdown are those added during budget creation. (Refer to How to Add Programme/Sub Programme and Budget)





Search for	Q	7004 - Mineral Development	
+ 7001 - Development Partners Engagement		Budget: \$11,000,000,000.00	
+ 7002 - Programm for GRZ fish farms rehabilitated		Expenditure: \$8,705,000,000.00	
🕂 7003 - Agro-inustrialisation		Capital Recurrent	
+ 7004 - Mineral Development			+ Add Capital Expenditure
		Finance Type Expenditure Date Amount	
		-Choose- 0	×
		Public - external	
		Save Discard Changes	
		Created By: IPRT User 4(5/26/2023 4:14:24 AM) Up	dated By: IPRT User 4(5/26/2023 4:14:24 AM)

Figure 215: Adding a Capital or Recurrent expenditure

Step 6. The added expenditures will be displayed, as shown in Figure 216. Repeat the above steps to add more expenditures.

ervices	Budget: 100,000.00 ETB Expenditure: 11,200,467.00 ETB
	+ Add Capital Expenditure
Expenditure Date	Amount
Jul 12, 2022	1,000,000.00 ETB 🔀
Jul 12, 2022	2,000,000.00 ETB
Jul 21, 2022	3,000,000.00 ETB
Jan 18, 2024	10.00 ETB 😫
Jan 18, 2024	456.00 ETB 😫
	ervices Expenditure Date Expenditure Date Jul 12, 2022 Jul 22, 2022 Jul 21, 2024 Jul 22, 2024

Figure 216: List of added expenditures to a programme

- **Step 7.** After adding the expenditures, click **"Save"**. A confirmation message will appear.
- Step 8. To add an expenditure for a sub-programme, follow the same steps, starting with the sub-programme selection.



7 Continental Overview of National Plans

United Nations Economic Commission for Africa

This section allows users with specific permissions to view continental-level national plans, summarizing each country's alignment with SDGs, and Agenda 2063, and DPoA using various graphs.

Users with Regional level access can view this section for countries within their regional scope.

7.1 Viewing the Dashboard of Africa

- Step 1. Users with permission can view other African countries' national plans.
- Step 2. Select "Dashboard" menu from "AFRICA" section for a summarized view of each country's national plans aligned with SDGs, Agenda 2063 and DPoA.
- Step 3. Upon selection, the screen shown in Figure 217 will be displayed.



Figure 217:Continental Level Dashboard



- Section A. Displays all active member state countries who have implemented their SDGs, Agenda 2063 or DPoA alignments, DPoA registration status and total user count.
 - Section B. Graphically represents national plan alignment levels/scores, with a dropdown menu to select possible pair of agendas a(Figure 217).
 - Section C. Shows heatmap representation of countries' national plan alignments with the SDGs, Agenda 2063 and DPoA at goal levels. The drop-down menu allows choosing an agenda. Hovering over a cell reveals alignment levels.

7.2 Viewing the National Plans of Africa

Step 1. Users with appropriate permissions can access other African countries' national plans via "**National Plans**" menu in the "**AFRICA**"(Figure 218)

Welcome,	National Plans								
Quratlayne Abaineh AGENDAS 20 Dashboard 20 Agenda 2030 (SDGs)	32 Count Registered Member state countries using	ries g the tool actively		14 Countries Completed Alignments with any of the Agendas	Section Arotal number	Countries red DPoA Countries er of countries registerd for DPoA	991 Active Users Total number of mem	ber state country users	
Agenda 2063	Show 10 🗸 entrie	15						Search:	
OPoA	National Plan	1				Alignment Level	Monitoring	Data Entry	
₩ Alignments	Benin	Plan National de Dé	20	93	Section B	SDGs: 52.45% Agenda2063: 0%	0 Baseline 0	2025 V	iew -
DEMO COUNTRY		Oct 24, 2018 - Dec 3	1, 2025		Sectors In Progress	DPoA: 0%	Target Values	2023 2022 On going -	
 National Plan INFF Dashboard 	Botswana	National Developme 4 Goals Apr 01, 2017 - Mar 3	nt Plan 11 Volume 1 16 Targets 1, 2023	April 2017 – March 2023 91 Indicators	7 Sectors In Progress	SDGs: 72.51% Agends2063: 70.03% In Progress	86 Baseline 346 Target Values	2022 2021 15 On going 2020 15 On going -	ew -
Financial Framework Frogrammes / Budgets Alignments Expenditure Reports	Burkina Faso	Plan National de Dér 18 Goals Jan 01, 2021 - Dec 3	reloppement Économ 55 Targets 1, 2025	ique et Social II (PNDES II) 209 Indicators	34 Sectors In Programs	500ic 69.9% Agendu2063: 74.53% DPuk: 0%	In Progress 177 Baseline 368 Target Values In Progress	2025 • • • • • • • • • • • • • • • • • • •	iew +
AFRICA Dashboard National Plans	Cameroon	National Developme 0 Goals Jan 01, 2020 - Dec 3	nt Strategy 0 Targets 1, 2030	0 Indicators	23 Sectors In Programs	SDDs: 0% Agenda2063: 0% Not Started	0 Baseline 0 Target Values	Vi	ew -

Figure 218:Continental level national plans

- Section A. Lists active member states, their SDGs, Agenda 2063 and DPoA alignment levels, DPoA registration, and active users.
- Section B. Summarizes each country's national plans, alignment progress, monitoring summary and data entry progress.

Step 2. Click the "View" dropdown option of a country to see the available options as shown in Figure 219.





ional Plans	5								
egistered	intries untries using the too	l activoly	No Comple with SDG o	Countries ted Alignments r Agenda 2063	00	No Cour Completed Monitor For all national plan indica	oring afor baselines or targets.	14 Active Users Total number of member	er state country users
National Pl	an				Alignment		Monitoring	Data Entry	
Ethiopia	Growth and T	ransformation Plan II (GTP IQ		SDG. 82.93 %	Completed	6 23	2019	× View
•	241 Goals	500 Targets	1298 Indicators	23 Sectors	Agenda 2063.	51.35 % Completed	Baseline Target Values	2018 2017 8 01	going
	Sep 01, 2015 -	Aug 31, 2020		In Progress	In Progress		In Progress	2016 3	-
lganda	SECOND NAT	IONAL DEVELOPMENT	ENT PLAN (NDPII)		SDG: 2.82 % 0	Completed	0 0	2024	Level View
0	61	254	1913	29	Agenda 2063.	0 % Completed	Baseline Target Values	2023	de Dashboard
	Goals	Targata	Indicators	Sectors	Not Started		Not Started	2022	i Policy Matrix
Dec 01, 2015 - J		Jan 31, 2025		in Progress				2021	Alignment with SDG VE Alignment with Agende 2053
									A Monitoring

Figure 219 : Detailed country view



7.3 Viewing All Plans of Africa

Step 1. Users with permissions can view national developments plan for all countries under the "**All Plans**" sub-menu in"**AFRICA**" section (ref. Figure 220).

CO ECA IPRT	⊨			6	fikru2@un.org ~	English (United States) V
Welcome, Quratlayne Abaineh	All National Pla	าร				
	Show 25 v entries				Search:	
AGENDAS 🗸	Country		Plan Name	Duration		
	Benin		Plan National de Développement (PND) 2018-2025 La PND, produit majeur du deucééme paler de la structure pyramidale du système de planification du Bénin, vise à préciser terréprés stratégiques	Oct 24, 2018 - Dec 31, 2025		
	Burkina Fas	50	Plan National de Developpement Economique et Social Plan National de Developpement Economique et Social	Jan 01, 2016 - Dec 31, 2020		
B Dackhand	Cameroon		Growth and Employment Strategy Paper (GESP) Provides the Reference Framework for Government Action over the Period 2010-2020	Jan 01, 2010 - Dec 31, 2020		
All Plans	Congo, Rep	public of	Plan National de Developpement Plan National de Developpement	Jan 01, 2018 - Dec 31, 2022		
SDGS PROGRESS 🗸	Cote d'Ivoir	e	Plan National de Developpement 2016-2020 Plan National de Developpement 2016-2020	Jan 01, 2016 - Dec 31, 2020		
SDGS DATA ANALYSIS 🗸		JNTRY	DEMO National Development Plan NDP-II 2021-2026 This is not actual NDP. It is cooked data for training and practice purpose only.	Jan 01, 2021 - Dec 31, 2026		
ADMINISTRATION V	Egypt		The National Agenda for Sustainable Development: Egypt Vision 2030 Egypt Vision 2030 is a National Agenda that was launched in February 2016 reflecting the country's long-term strategic plan to achieve the goals and	Jul 01, 2018 - Jun 30, 2030		
	Ethiopia		Growth and Transformation Plan II (GTP II) The Second Growth and Transformation Plan (GTP II) has set out an objective to achieve an annual average real GDP growth rate of Thereeret per annum	Sep 01, 2015 - Aug 31, 2020		
		Fig	gure 220 : Viewing all Africa Plans			

Step 2. To view a country's National Plan, click "Plan Name" column for the listed country. (Figure 221).





				A stille Devie de
Name	Growth and Transformation Plan II (GTP II)			Sep 01 2015 - Aug 31 2016
Description	The Second Growth and Transformation Plan (GTF rate of 11percent per annum with in a stable macro economy into a lower middle income category by 2 productive sectors; enhancing the capacity, particip	P II) has set out an objective to economic environment. The p 025 through increasing the pro- vation and equitable benefit of	achieve an annual average real GDP growth blan envisions transforming the Ethiopian oductivity, quality and competitiveness of the citizens and thereby realizing developmental	 Sep 01, 2010 7 Ag 01, 2010 Sep 01, 2016 - Aug 31, 2017 Sep 01, 2017 - Aug 31, 2018 Sep 01, 2018 - Aug 31, 2019
				Sep 01, 2019 - Aug 31, 2020
Language	English	Goal Alias	Objective	
Aligned with Calendar	Not Aligned	Target Alias	Target	
Planning Interval	Annualy	Indicator Alias	Indicator	
Start Date	Sep 01, 2015	End Date	Aug 31, 2020	
Baseline Start Date	Jan 01, 2014	Baseline End Date	Jan 01, 2015	

Figure 221 : Country development plans

Note: Only administrators with specific permissions can mark the National Development Plan as "Complete".



United Nations Economic Commission for Africa

8 SDGs Progress

The SDG Dashboard section enables viewing a country's progress regarding the seventeen SDGs, accessible only to users with the right permissions.

8.1 ECA Dashboard

The ECA SDGs – Progress Assessment Dashboard allows permitted users to view progress assessment graphs for a selected Region/Country.

Step 1. Click "ECA Dashboard" under the "SDGS Progress" section (Figure 222).

CO ECA IPRT	=	fikru2@un.org ~
Welcome,	ECA SDGs - Progress Assessment Dashboard 2019	
Quratlayne Abaineh	SDG Progress Assessment Graphs 2019	
Agendas 🗸	Choose Region V	
ethiopia 🗸 🗸	Progress so far: Snapshot Anticipated Progress: Dashboard Progress Gap: Magnitude	
INFF ~	Regressed since Progress made since Progress needed to achieve target in Insufficient Evidence 2000 2000 2030 2030	
AFRICA 🗸	kana kana kana ankingan	
SDGS PROGRESS		
CA Dashboard		
SDGC/A Dashboard SDGC/A Matrix		
SDGS DATA ANALYSIS		
ADMINISTRATION 🗸		
G Reports		
	Figure 222 : FCA Dashboard view	

Step 2. Choose a Region/Country to view its SDG Progress Assessment graph (Figure 222). **Step 3.** A Snapshot of the chosen Region/Country's SDG Progress is displayed (Figure 223).



Figure 223 : SDG progress assessment graph for selected country

8.2 SDGC/A Dashboard

To see all countries' progress in a map view regarding a specific SDG, please follow the steps below.



Step 1. Click the "SDGC/A Dashboard" menu from the "SDGS Progress" section, as shown in Figure 224 below.

CO) ECA IPRT	=									fikru2@	un.org ~ English (United Sta
Welcome, Quratlayne Abainet	S	DGs Cen	ter for Afi	rica - Africa SD	G Index Dash	board					THE SUSTAI DEVELOPME GOALS CENTER FOF AFRICA
AGENDAS 🗸		1 Sum	2 minut	3 воснали 4 волят	6 diaman	7 titlenen an 8 titlenen samt	9 Meters Mender 10 House	11 DECEMBER 12 DECEMBER	13 Sama 14 Harveou	15 International 16 Plant and American	a 17 menesure sustainable
ethiopia 🗸 🗸		1.++.+	<u> </u>		ę. <u>Å</u>	🍳 🛍	- 🍪 - 🕸 -		•	🔛 🗳	GOALS
INFF ~	Ī					A	Africa Index Scor	e			
AFRICA			Algeria	Angola	Benin	Botswana	Burkina Faso	Bururidi	Cabo Verde		Central African Republic
SDGS PROGRESS 🗸											
🚯 ECA Dashboard											
SDGC/A Dashboard									Guinea Bissau		Lesotho
SDGS DATA ANALYSIS											
🚱 Reports									Seycheffes		Somalia
		s									Zimbabwe
					>80	0 💼 70 - 80 💼 60 -	70 🗾 50 - 60 🔜 🔹	<50 🔲 Information U	navailable		

Figure 224 : SDGC/A Index Dashboard view

Step 2. Select an SDG goal or a country for a detailed overview (Figure 224). Hover over a country for more details.
 Step 2.1. Selecting a goal displays the countries' progress on that goal. Hover over a country for more details (Figure 225).



- Step 2.2. When a country is selected from Figure 224 or Figure 225, a new preview will be displayed on the lower section of the window as shown in Figure 226.
- **Step 2.3.** Selecting a country displays its SDG Index Score, SDG Africa rank and Regional Score. The "Current Assessment-SDG Dashboard" will be displayed to show a country's progress and trend against all SDGs goals.





East Ethiopia					E	Back to country list
SDG Africa Rank 21	Index Scor 53.22	e Regonal 48.4	Score 34	GOP \$1,729.9		
Current Assessment	- SDG Dashboard					
1 Normer 2 1/15/1000 1 1 7 MUNICARLY MORE 8	азания мист станования актор станования станован			6 ELA ANTE EXAMPLE EXAMPLE 12 ADVOCALE ADV	Rating © 500 Achieved © Challenges Remain © Gyndinct Challenges Remain © Major Challenges Remain © Information Unavailable	
I3 RM ↑ 14 I3 RM ↑ 14					Trend Construction Achieve Gout Construction	

Figure 226 : Overview of a country's SDGs progress

8.3 SDGC/A Matrix

- Step 1. To view continental graphical representation of all 54 countries' data in respect to the SDGs, Click "SDGC/A Matrix" under "SDG Progress".
- Step 2. Data from 1990-2019 for all countries is displayed in a dynamic view (Figure 227).



Figure 227 : SDGs Center for Africa - SDG Progress Matrix



9 SDGs Data Analysis

Economic Commission for Africa

United Nations

This section allows viewing of various data visualizations of countries' SDGs progress, accessible only to users with the right permissions. The Dashboard allows users to display data through charts, scatter charts, combo charts and heatmaps among other options.

It enables users to choose a specific SDG indicator and examine its interaction with indicators for same or other goals across different countries in a specified period. Additionally, it offers time series data for the years 1990 to 2019.

9.1 Continental View

- **Step 1.** Click "**Continental**" under "**SDGs Data Analysis**" for a graphical representation of all 54 countries' data (Figure 228).
- Step 2. Data points are grouped by "Data Availability by Year", "Data by Year Group", and "Data Points by SDG Goals" (Figure 228).
- Step 3. The graphical views range is from 1990-2019.
- Step 4. Use top-right icons in each chart section for image saving, view changes, or tabular data display.



Figure 228 : Continental View

9.2 Country Level View

Step 1. Click a Country Name under the "SDGs Data Analysis" for its graphical representation, as shown in Figure 229

Step 2. Data points are grouped similarly to the Continental View (Figure 229).

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Figure 229 : Country level view

Step 3. Use top-right icons in each chart section for image saving, view changes, or tabular data display. The icons are described in Figure 230 below.

B Save Image	Click on this icon, to save the current chart image displayed.
View as a Line Chart	Click on this icon, to change the current chart view to line chart
View as a bar chart	Click on this icon, to change the current chart view to bar chart
R Show data	Click on this icon, to see the tabular data of the current chart being displayed
îî Swap Dimensions	Click on this icon, to swap the row and column data of the chart being shown

Figure 230: Available icons for continental and country level view





9.3 Visualization

This option allows creating graphical representations of SDGs data in maps, graphs, scatter chart, combo charts or heatmaps. Users can create data visualization to track, monitor and report on the SDGs indicators by selecting specific period year for multiple countries or vice-versa.

Visual	lization		
	Dimensions	*	
٥	Country 👫	•	SDGs Indicator Data Series of African Countries over Periods
8	Period Year 🛓	•	
	Indicator 🛓		Select Dimensions to get started
			There are three dimensions you need to select to get started. Once you filter the dimensions you require, you can select a type of chart to view the graphic charts.
			You can also interact with the charts:
			 zooming data viewing downloading charts switching line/bar chart on the fly switch data axis etc

Figure 231: Visualization design page

9.3.1 How to Create SDGs Visualization

- Step 1. Input dimensions (Country, Period Year, and Indicator), and choose a chart type. The available chart options will vary based on the type and number of selected dimensions.
- Step 2. To choose a country, either type in the provided box or click the 👱 icon.
- Step 3. From the available list of countries, select one or more countries, or opt for one of the African Regions options.

Jountries		
African Regions		
**	~ ~ ~ ~	
Select All		
🗌 Algeria	Angola	
Benin Benin	Botswana	
Burkina Faso	Burundi	
Cabo Verde	Cameroon	
Central African Republic	Chad	
Comoros	Congo	
Cote d'Ivoire	Democratic Republic of the Congo	
men e		
Cote d'Ivoire	Democratic Republic of the Congo OK OK	Can

Figure 232: Country Selection for the chart design



- **Step 4.** Select the period year by typing the year or clicking on the *icon*. **Step 5.** On the displayed screen, choose from the "Year Group" option or select individual years by clicking on the check boxes.

×					eriod Year
					Year Groups
2001-2005	000 🔲 2001-2005	1996-2000	1991-19952016-2020	1986-19902011-2015	1981-19852006-2010
					Select All
2014	2014	2015	2016	2017	2018
2009	2009	2010	2011	2012	2013
2004	2004	2005	2006	2007	2008
1999	1999	2000	2001	2002	2003
1994	1994	1995	1996	1997	1998
1989	1989	1990	1991	1992	1993
		1985	1986	1987	1988
*					
Cance	Ok Ca	1985	1986	1987	1988

Figure 233: Period-year selection for the chart design

Step 6. Select an indicator by clicking the 📃 icon. Filter the indicators based on specific SDGs dimensions, SDGs goals, or choose each indicator individually.

S	DG Dimensions									
0	Economic E	nviron	mental	Social	al 🔲 Gover	nmental [Internation	al Cooperat	ion	
G	Goals									
1	1 Notern 1 N	3 #			5 (DMR) ©	6 CLAN NATER ANS SANTATER	7 AFTORESARE (AMO CLARENCE)	8 RECENTIVESE AND TECHNINE CARANTI	9 ACCEPT MONAGEM	
1		12 g			14 IFF BELOW MUTTR		16 PRACE JUSTICE NOSTITUTIONS	17 Nemeonae Sector		
s	earch Here		Scale Cateo	Sub	ndicator ser	ies				
	1.1.1 : SI_POV_EMP1.	15+	Femal	e (%)	Proportion of	employed p	opulation be	low the inter	rnational poverty I.	
	1.1.1 : SI_POV_EMP1.25+		Femal	e (%)	Proportion of	employed p	opulation be	low the inter	rnational poverty I.	
1.1.1 : SI_POV_EMP1.15-24		Femal	e (%)	Proportion of	ion of employed population below the international poverty I					
	1.1.1 : SI_POV_EMP1.	15-24			Proportion of	employed p	opulation be	low the inter	rnational poverty I.	
	1.1.1 : SI_POV_EMP1.	15-24	Male (%)	Proportion of	employed p	opulation be	low the inter	rnational poverty I	
	1.1.1 : SI_POV_EMP1.	15+			Proportion of	employed p	opulation be	low the inter	rnational poverty I	
	1.1.1 : SI_POV_EMP1.	25+			Proportion of	employed p	opulation be	low the inter	mational poverty I.	

Figure 234: Indicator selection for the chart design




Step 7. After completing the dimension selections, choose the chart type you wish to use for viewing the dimensions in, as shown in Figure 235 below.



Figure 235: Chart type selection options

Step 8. When you hover your cursor over each chart type, the required dimensions for that chart are displayed. Below, two different chart types are shown based on the selected dimensions.

		······································	
	Country 🗓 🚺 🛃	SDGs Indicator Data Series of African Countries over Periods	
	Algeria × Ethiopia × Uganda ×	100.1.1.15[POV_BMP1.15+	# # b & ± 🗄 1
	Period Year 🛔 🚺 🚺	1 22	
	2011 × 2012 × 2013 × 2014 × 2015 ×	20	
	Indicator 🚹 🚺 🚺	- 25	
	SLPOV_BMP1.15+ : Properties of employed pa	- 20	
		- 15	
		- 10	
		- 5	
		0	
		Algera	thiopa Uganda Countries
ali	zation		
ali	zation		
	zation Dimensions	* * * * * * * * * * *	
	Zation Dimensions . County (A	SDGs Indicator Data Series of Atrican Countries over Periods	
	Zation Dimensions Commy A Commy A Commy A Commy A Common	응 전 · · · · · · · · · · · · · · · · · ·	9 k 2 8
	Zation Dimensions * * Commy IL • • • Agree = (Integle = Ugente =) Person faur I2 • • •	SDGs Indicator Data Series of African Countries over Periods Array - Uniting Usande Preportion of employed population being the Internat 17 17 17 17 17 17 17 17 17 1	ional populy, line of VIS1-00 per Gay life works ci cer = 1 Fettine T(S)
	Dimensions * County JL Image: Billing and Bil	SDGs indicator Data Series of African Countries over Periods • Apera -O: Unities -O: Usanta Proportion of employed population before the International Proportion of employed populational Proportion of employed population before the Internat	tend poyny live di VS3.50 per day ible work: cent - Fernike (N
	Zation Dimensions Commy IA Aque = (Titigat = Uperts =) Prover tract (B) Titigat = (Uperts =) Titigat = (Uperts =) Wetterror (B) Wetterror (B) Wette	SDGs Inclusion trained series of African Countries over Periods Countries - Countries - Countries Preportion of employed population brown in internat Preportion of employed population brown internation Preportion of employed population Preportion of employed p	Ional populy (inc. of VIS1-00 per Gay life work) or car - 1 female (SG)
	Zation * Dimensions * County JL * Ages = Tritiges = Ugents = Proves than JL * Participant = *	STOS Indicator Data Series of Atrican Countries over Periods Ages -C Unices -C Usards Proportion of employed possibility and and ages -115 years cold and ages -1	B 노 네 원 Strad poyth (in of 1931-50 pr day the work cl cent - Ferlak (N)
	Zation Dimensions County II Prove two II The State Sta	SOGs Indicator Data Sentes of Attrach Countries over Periods	면 노 최 G food popyry (or of 051:50 pr day the work: food = review (of
	Zation Demensions Commy A Commy A Commy A Commy A Commy A Commy A Commy A	Store of employed population being the internal Preportion of employed population being the internal Preportion of employed population being the internal Preportion of employed population being the internal	면 소 네 G Ional popyly (inc of US1:50 per day the work) Ional copyly (inc of US1:50 per day the work)
	Zation Dimensions County A Agents = Uponts = Performance Performan	Constraints of African Countries over Periods Preportion of employed periods of program (Countries) Periods of employed periods of the information Periods of employed periods of employed periods of the information Periods of employed periods of emp	ional popiny, line, of US1-00 per day the work: court - feet ale 100
	Zation Dimensions Commy A Query A Que	Construction Catalance Catalanc	terat popular (inc d' 1031-00 per day title work) et cat popular (inc d' 1031-00 per day title work) 면 노 페 문
	zation Dimensions County IA Ages = Mages = Ugents = Prode the UA T = Uast = Ugents = Main = 2019 = Main = 2014 = 2015 ExtCol_2001 (Sr. Physolics of weptyed pr. s)	Stores indicator Data Series of Atrican Countries over Periods Stores indicator Data Series of Atrican Countries over Periods Countries - Cuands Proportion of employed possible as being the intervent Proportion of employed possible	Bit 2 I II 문 Stard polych (in d) 1553-50 per day the work: 이 cent - Fechade (N)
	Zation Dimensions County II Out to the II Out of the III Out of the II Out of the II Out of the III Out o	Construction of employed postulation being the interrupt	면 노 네 G

Figure 236: Bar and Line chart view



9.3.2 How to Edit/Format a Visualized Chart

United Nations Economic Commission for Africa

area.

After creating a visualized chart, you might want to make changes to the presentation of the chart as well as the layout and the legend.

Step 1. Access edit options via the settings icon (Figure 237).



Figure 237: Chart edit/format options

Step 2. Add "Title", "Description", "Background Colour", "Axis Scale" and "Axis Titles" (Figure 237).







10 Administration

United Nations Economic Commission for Africa

The administration module is accessible only to **upper-level administrators** authorized to manage the **National Plan**, **Sector**, and **User**.

10.1 Sectors Management

Only administrators with specific privileges can manage sectors for a country.

10.1.1 How to View/Edit Sectors

Step 1. Click "Sectors" sub-menu under the "Administration" section (Figure 239).

🕢 ECA IPRT												fikru2@un.org ~ English (United States)
Welcome,		Ethiopia > Sec	tors										Edit Sectors
		Agriculture General public services	25 Goals	Construction General public services	4 Goals	CRGE General public services	72 Goals	Education General public services	11 Goals	Energy General public services	2 Goals	Gender General public services	11 Goals
ЕТНОРІА	ž												
INFT	~	GoodGov General public services	Goals	Governance General public services	Goals	Health General public services	10 Goals	ICT General public services	4 Goals	Irrigation General public services	1 Goals	Labor & SS General public services	8 Goals
AFRICA SDGS PROGRESS	* *	Macroeconomy	10 Goals	Manufacturing	26 Goals	Mining	5 Goals	Road	1 Goals	SciTech	3 Goals	Sports	1 Goals
SDGS DATA ANALYSIS	~	General public services		General public services		General public services		Ceneral public services		Ceneral public services		General public services	
ADMINISTRATION Sectors Countries	а #	General public services	8 Goals	Trade General public services	6 Goals	Transport General public services	5 Goals	Urban General public services	9 Goals	WATSAN General public services	9 Goals		
Users & Roles	*												
Reports													
ttps://iprt.uneca.org/h	home/dasl	hboard									11-be	d Matters Consuls Completes	

Figure 239 : Viewing national sectors

Step 2. To edit a sector, click "Edit Sectors" at the top-right.

Step 3. Edit sectors by changing "Name", "Generic Sector", "Status" or "Position".

10.2 National Plan Management

This option is for upper-level administrators to manage a country's national development plan, sectors and users.

Name *	Generic Sector	Status *	Position • •
Agriculture	General public services	• Active 🕞 Inactive	0
Construction	General public services	• Active 💿 Inactive	0
CRGE	General public services	Active Inactive	0
Education	General public services	• Active Inactive	0
Energy	General public services	Active Inactive	0
Gender	General public services	• Active 💿 Inactive	0
GoodGov	General public services	• Active 🔘 Inactive	0
Governance	General public services	• Active 🔘 Inactive	0
Health	General public services	• Active 🔘 Inactive	0
ICT	General public services	 Active Inactive 	0
Irrigation	General public services	• Active 🔘 Inactive	0
Labor & SS	General public services	• Active 🔘 Inactive	0
Macroeconomy	General public services	▼	0
Manufacturing	General public services	▼	0
Mining	General public services	Active Inactive	0

Figure 240: Editing sectors



10.2.1 How to Create a Country's National Plan

Step 1. Click "Countries" sub-menu under the "Administration" section. The image shown in Figure 241 will be displayed.

🕢 ECA IPRT	Countries				
	Country	National Development Plans	Sectors	Users	Notifications
Welcome, Tigist Fikru	Benin	Plan National de Développement (PND) 2018-2025 (On Progress) Create New	(4)	25)	
AGENDAS	Botswana	National Development Plan 11 Volume 1 April 2017 – March 2023 (On Progress) Create New	(7)	(78)	4
Dashboard	Burkina Faso	 Plan National de Développement Économique et Social II (PNDES II) (On Progress) 	(34)	14)	
🔇 Agenda 2030 (SDGs)		 Plan National de Developpement Economique et Social (Archived) Create New 			
Agenda 2063	Cameroon	National Development Strategy (On Progress) Growth and Employment Strategy Paper (GESP) (Archived) Create New	(23)	1 (2)	
The Augulineirus T	Comoros	Plan Comoree Emergent (On Progress) Create New	(13)	(2)	
ЕТНІОРІА	Congo, Republic of	Plan National de Developpement (On Progress)	(12)	1	
Dashboard		Plan_Archived Create New			
🛞 National Plan 🗸 🗸	Cote d'Ivoire	Plan National de Developpement 2016-2020 (On Progress) Create New	(22)	12)	
AFRICA	DEMO COUNTRY	DEMO National Development Plan NDP-II 2021-2026 (On Progress) Create New	(9)	(381)	4
🚯 Dashboard	Egypt	 The National Agenda for Sustainable Development: Egypt Vision 2030 (On Progress) 	(3)	(8)	
National Plans		 The National Agenda for Sustainable Development: Egypt Vision 2030 (Archived) Crease New 			
All Plans	Ethiopia	Growth and Transformation Plan II (GTP II) (On Progress) Create New	(23)	(54)	(9)
ADMINISTRATION	Gambia(Republic of The)	The Gambia National Development Plan (2018-2021) (On Progress) Create New	(13)	19)	
🕱 Settings 🗸 🗸	Ghana	Medium-Term National Development Policy Framework:	(15)	(33)	
Sectors 🔒		AGENDA FOR JOBS II: CREATING PROSPERITY AND EQUAL OPPORTUNITY FOR ALL (2022-2025) (On Progress)	_	_	_
Countries 🏳		 Medium-Term National Development Policy Framework (Archived) Long-Term National Development Plan for Ghana (2018-2057) 			
Users & Roles 🎂		(Archived) Second National Development Plan (NDPII) (Archived) Create New 			
Reports	Guinea	PLAN NATIONAL DE DÉVELOPPEMENT ECONOMIQUE ET SOCIAL (PNDES) (On Progress) Create New	(7)		

Figure 241 : List of national development plans

Step 2.Click "Create New" in the National Development Plans column. The image shown in Figure 242 will be displayed.

Name				
Description				
				A
Language	Select	•	Goal Alias	
Aligned with Calendar	Select	•	Target Alias	
Planning Interval	Select	•	Indicator Alias	
Start Date	Mar 03, 2019		End Date	Mar 03, 2019
Baseline Start Date	Mar 03, 2019		Baseline End Date	Mar 03, 2019

Figure 242 : Creating a national development plan



Step 4. To add sectors, click the "+" icon in the sectors column (Figure 243).

Countries			
Country	National Development Plans	Sectors	Users
Algeria	 National Adaptation Plan (Draft) Create New 	(1)	1
a Angola	The III National Plan (Draft) Create New	•	

Figure 243 : Adding sectors

Step 5. Enter "Name", select the "Generic Sector", choose status and enter position, and click "Save" (Refer to Figure 244)

000	Economic affairs	~	O Active	Inactive	0	-
				-		

Figure 244 : Adding sectors to a countries national plan

10.2.2 How to Edit a Country's National Plan



🎮 National Plans	Ethiopia	Growth and Transformation Plan II (GTP II) (on Progress)	(23)	(54)	(9)
E All Plans		+ Create New			
	Gambia(Republic of The)	The Gambia National Development Plan (2018- 2001) (co. Development)	(13)	(19)	
SDGS PROGRESS		Create New			
ECA Dashboard	Ghana	Medium-Term National Development Policy	(15)	(33)	
SDGC/A Dashboard		PROSPERITY AND EQUAL OPPORTUNITY FOR			
SDGC/A Matrix		ALL (2022-2025) (on Progress) Medium-Term National Development Policy Framework (Archived) Long-Term National Development Plan for Ghana			
SDGS DATA ANALYSIS		(2018-2057) (Archived) Second National Development Plan (NDPII)			
Continental		(Archived)			
🏴 Ethiopia	Duine.		_	_	_
Lul Visualization	Guinea	 PLAN NATIONAL DE DEVELOPPEMENT ECONOMIQUE ET SOCIAL (PNDES) (On Progress) Create New 	(7)	1	
ADMINISTRATION	Lesotho	 National Strategic Development Plan II 2018/19 to 2022/23 (On Progress) 	(16)	(13)	
🕂 Settings 🗸 🗸		+ Create New			
Sectors	Liberia	 Pro-Poor Agenda for Prosperity and Development (On Program) 	(11)	(21)	
Countries		Create New			
Users & Roles 😁	Malawi	The Malawi 2063: First 10-Year Implementation Plan (MIP-1) 2021-2030 (On Progress) Create New	(17)	(35)	
	C Mauritania	 Plan d'Actions Prioritaire 2016-2020 2016- 2020/ 2016-2020 priority action plan (On Progress) Create New 	(6)	(1)	

Figure 245: Opening a country's National Development Plan for edit

Step 2. Click the national plan name to edit Figure 246 will be displayed.





				Active Periods
Name	Growth and Transformation Plan II (GTP II)			Sep 01, 2015 - Aug 31, 2016
Description	The Second Growth and Transformation Plan (GT	P II) has set out an objective to ac	chieve an annual average real GDP growth rate of	Z Sep 01, 2016 - Aug 31, 2017
	l i percent per annum with in a stable macro-econ- lower middle income category by 2025 through inc	omic environment. The plan environment of the plan environment of the productivity, quality a	sons transforming the Ethiopian economy into a and competitiveness of the productive sectors	Sep 01, 2017 - Aug 31, 2018
	enhancing the capacity, participation and equitable	e benefit of citizens and thereby r	ealizing developmental political economy	Sep 01, 2018 - Aug 31, 2019
				Calopiul, 2019 - Aug 31, 2020
Language	English ~	Goal Alias	Objective	1
Aligned with Calendar	Not Aligned	Target Alias	Target	
Planning Interval	Annually	Indicator Alias	Indicator	These are the Active
				Periods available for the
				selected National Plan.
Start Date	Sep 01, 2015	End Date	Aug 31, 2020	Evaluation data can only
Baseline Start Date	Jan 01, 2014	Baseline End Date	Jan 01, 2015	be entered for only the
				selected active periods

Figure 246: Editing and viewing the Active Periods of country's National Development Plan

- Step 3. On Figure 246 above, you can make edits that are allowed for the selected national development plan.
- **Step 4.** Select **Active periods** for data entry.(Figure 246).
- Step 5. Click Save after making edits.

10.2.3 How to Activate a Country's National Plan

Once a country's national development plan is created, it needs to be activated for utilization by policymakers.

Step 1.	Click the	"Countries"	menu as	shown	in	Figure	247.
---------	-----------	-------------	---------	-------	----	--------	------

🕢 ECA IPRT	≡						 ikru2@un.org ~	English (
Welcome,	Сс	ountries						
Tigist Fikru		Country	National Development Plans	Sectors	Users			
GENDAS		- Algeria	National Adaptation Plan (Draff) Create New	(1)		•		
Agenda 2030 (SDGs)		<u>a</u> Angola	The III National Plan (Draft) Foreate New	H				
Agenda 2063		Botswana	Vision 2030 Plan (Draft) SDS Engret 2020 (Draft)	(4)				
Alignments ~			SUS Egypt 2030 (Dratt) Create New					
HIOPIA		Ethiopia	Growth and Transformation Plan II (GTP II) (On Progress) Create New	(23)	14)			
Dashboard		Ghana	SECOND NATIONAL DEVELOPMENT PLAN (NDPII) (Draft) Create New	•				
🖗 National Plan 🛛 🗸 🗸		Uganda	SECOND NATIONAL DEVELOPMENT PLAN (NDPII) (On Progress) Create New	(29)		-		
ICA		Benin	+ Create New	•				
Dashboard		Burkina Faso	+ Create New	•				
National Plans		Burundi	+ Create New	•				
Air Fians		Cabo Verde	+ Create New	•				
MINISTRATION		Cameroon	+ Create New	•				
Settings 🗸 🗸		Central African Republic	+ Create New	+	1			
Sector:		Chad	+ Create New	•				
Users a runo		Comoros	+ Create New	•				
		M Congo	+ Create New		п			

Step 2. Click the national plan name to edit, the status of a new national plan shows as "Draft". (In Figure 247)





Name	Vision 2030 Plan		
Description			
Language	French	Goal Alias	
Aligned with Calendar	Aligned	Target Alias	
Planning Interval	Annualy	Indicator Alias	
Start Date	Feb 04, 2019	End Date	Jan 02, 2019
Baseline Start Date	Jan 01, 2019	Baseline End Date	Jan 01, 2019

Figure 248 : Activating a national plan

Step 3. Click "Activate" to change the status to "On Progress".

Step 4. To delete the national plan, click "**Delete**".

10.2.4 How to Archive/Complete a Country's National Plan

Once a country's national development plan has ended, the plan can be archived.

- **Step 1.** Click the "**Countries**" menu as shown in Figure 245 above.
- Step 2. Open and click "Complete" the National Development Plan to archive (Figure 249).

Name	Growth and Transformation Plan II (GTP II)			Active Periods
Description	The Second Growth and Transformation Plan (11percent per annum with in a stable macro-ec lower middle income category by 2025 through enhancing the capacity, participation and equit	GTP II) has set out an objective to ac onomic environment. The plan envis increasing the productivity, quality a able benefit of citizens and thereby r	hieve an annual average real GDP growth rate of isons transforming the Ethiopian economy into a ind competitiveness of the productive sectors ealizing developmental political economy	 Sep 01, 2015 - Aug 31, 2016 Sep 01, 2016 - Aug 31, 2017 Sep 01, 2017 Aug 31, 2018 Sep 01, 2018 - Aug 31, 2019
				Sep 01, 2019 - Aug 31, 2020
Language	English	♥ Goal Alias	Objective	
Aligned with Calendar	Not Aligned	Target Alias	Target	
Planning Interval	Annually	✓ Indicator Allas	Indicator	
Start Date	Sep 01, 2015	End Date	Aug 31, 2020	
Baseline Start Date	Jan 01, 2014	Baseline End Date	Jan 01, 2015	

Figure 249: Archiving a country's National Development Plan





Step 3. The national development plan for the selected country will be archived, and as shown in Figure 250 below the status will show as **Completed**.

Name	Growth and Transformation Plan II (GTP II)			Active Periods	
Description	The Second Growth and Transformation Plan 11 percent per annum with in a stable macro- lower middle income category by 2025 throug enhancing the capacity, participation and equi	(GTP II) has set out an objective to ac conomic environment. The plan envis h increasing the productivity, quality a table benefit of citizens and thereby n	hieve an annual average real GDP growth rate of ions transforming the Ethiopian economy into a not competitiveness of the productive sectors ealizing developmental political economy	 Sop 01, 2015 - Aug 31, 2016 Sep 01, 2016 - Aug 31, 2017 Sop 01, 2017 - Aug 31, 2018 Sep 01, 2018 - Aug 31, 2019 	
				Sep 01, 2019 - Aug 31, 2020	
Language	English	♥ Goal Alias	Objective		
Aligned with Calendar	Not Aligned	Target Allas	Target		
Planning Interval	Annually	♥ Indicator Alias	Indicator		
Start Date	Sep 01, 2015	End Date	Aug 31, 2020		
Baseline Start Date	Jan 01, 2014	Baseline End Date	Jan 01, 2015		

Figure 250: Completed National Development Plan

10.2.5 How to View Country Notifications

Step 1. Click the "Countries" menu as shown in Figure 245 above.

Step 2. Click on the Notifications bell of the country, the image below in Figure 251 will be displayed.

Ethionia > Notifications				
То	cc	Subject	Date	Sender
▲ Yebeltal Abebe <abebe3@un.org></abebe3@un.org>	▲ Yebeltal Abebe <abebe3@un.org></abebe3@un.org>	Request for Action	🛗 Jan 18, 2024 16:53	🖀 Yebeltal Abebe
嶜 Leyu Sisay <lsisay@uneca.org>, Yebeltal</lsisay@uneca.org>	▲ Yebeltal Abebe <abebe3@un.org></abebe3@un.org>	Request for SDG data alignment investigation	🛗 Jan 18, 2024 17:00	🚔 Yebeltal Abebe
Abebe <abebe3@un.org></abebe3@un.org>				
嶜 Leyu Sisay <lsisay@uneca.org>, Yebeltal</lsisay@uneca.org>	Yebeltal Abebe <abebe3@un.org></abebe3@un.org>	Request for Action	🛗 Jan 18, 2024 17:43	🚢 Yebeltal Abebe
Abebe <abebe3@un.org></abebe3@un.org>				
▲ Yebeltal Abebe <abebe3@un.org></abebe3@un.org>		Request to Finalize Data entry for your Natinal Plan	🛗 Jan 29, 2024 17:29	🚔 Yebeltal Abebe
🛓 Yebeltal Abebe <abebe3@un.org></abebe3@un.org>	🛔 Tsion Seifu <seifut@un.org></seifut@un.org>	Request to Finalize Data entry for your National Plan	🛗 Jan 30, 2024 16:45	🚔 Yebeltal Abebe
嶜 Leyu Sisay <lsisay@uneca.org>, Yebeltal</lsisay@uneca.org>	嶜 Emeline Yakey <emeline.yakey@un.org>, Bartholomew</emeline.yakey@un.org>	Request to Finalize Data entry for your National Plan	🛗 Jan 30, 2024 16:49	🛎 Yebeltal Abebe
Abebe <abebe3@un.org></abebe3@un.org>	Armah <armahb@un.org>, Tsion Seifu<seifut@un.org< td=""><td></td><td></td><td></td></seifut@un.org<></armahb@un.org>			
嶜 Leyu Sisay <lsisay@uneca.org>, Yebeltal</lsisay@uneca.org>	嶜 Gezehagn Gutema <gutemag@un.org>, Emeline Yakey</gutemag@un.org>	Request to Finalize Data entry for your National Plan	🛗 Jan 31, 2024 14:56	🚢 Yebeltal Abebe
Abebe <abebe3@un.org></abebe3@un.org>	<emeline.yakey@un.org>, Atkeyelsh Persson<persson1< td=""><td></td><td></td><td></td></persson1<></emeline.yakey@un.org>			
Yebeltal Abebe <abebe3@un.org></abebe3@un.org>	嶜 Tsion Seifu <seifut@un.org>, Eyassu Yemshaw</seifut@un.org>	Request to Finalize Data entry for your National Plan	🛗 Feb 01, 2024 16:58	🚔 Yebeltal Abebe
	<yemshaw@un.org></yemshaw@un.org>			
🛓 Yebeltal Abebe <abebe3@un.org></abebe3@un.org>	🛔 Tsion Seifu <seifut@un.org></seifut@un.org>	Request to Finalize Data entry for your National Plan	🛗 Feb 01, 2024 17:02	🚢 Yebeltal Abebe

Figure 251: View Notifications

Step 3. You can view who the notification was sent to, who was copied, the subject, the date it was sent and the sender **Step 4**. Click on the subject of the notification to view its details, the image below in Figure 252 will be displayed





mail Message	×
To: Yebeltal Abebe	
CC: Yebeltal Abebe	
Subject: Request for Action	
Dear Sir/Madam,	
I trust this message finds you well.	
I would like to express my appreciation for your dedicated efforts in managing the data entry process for Sustainable Development Goals(related matters within Ethiopia .	SDG) and
Country National Development Plan details :	
Plane Name : Growth and Transformation Plan II (GTP II)	
Plan Duration: Sep 01, 2015 - Aug 31, 2020	
Date: Thu, 18 Jan 2024 4:52 PM	
	Close

Figure 252: View Notification Details

Step 5. Click on the Close button to return to the Notifications page

10.2.6 How to Create New Country Notifications

Step 1. Click the "**Countries**" menu as shown in Figure 245 above.

Step 2. Click on the Notifications bell of the country, the image shown in Figure 251 above will be displayed

Step 3. Click on the Create New Notification button, the image in Figure 253 below will be displayed

То *	Leyu Sisay <lsisay@uneca.org> X Yebeltal Abebe <abebe3@un.org> X</abebe3@un.org></lsisay@uneca.org>								
сс	Gezehagn Gutema <gutemag@un.org> X Emeline Yakey <emeline.yakey@un.org> X Atkeyelsh Persson</emeline.yakey@un.org></gutemag@un.org>	<pre><persson1@un.org> X Bartholomew Armah <armahb@un.org> X Tsion Seifu <seifut@un.org> X</seifut@un.org></armahb@un.org></persson1@un.org></pre>							
	Oyebanke Abejirin <oyebanke.abejirin@un.org> X Eyassu Yemshaw<yemshaw@un.org> X Yebeltal Abe</yemshaw@un.org></oyebanke.abejirin@un.org>	be <abebe3@un.org> X</abebe3@un.org>							
ect *	Request to Finalize Data entry for your National Plan								
lage	● English ○ French								
∀dy *	Dear Sir/Madam, Dear Sir/Madam, I trust this message finds you well. 	Dear Sir/Madam, I trust this message finds you well. I would like to express my appreciation for your dedicated efforts in managing the data entry process for Sustainable Development Goals(SDG) and related matters within Ethiopia . Our collaboration in this crucial area has been instrumental in driving positive impact, and I am eager to continue our ongoing discussion for further enhancement. Country National Development Plan details : Plan Name : Growth and Transformation Plan II (GTP II) Plan Duration : Sep 01, 2015 - Aug 31, 2020 Date: <i>Fri</i> , <i>15 Mar 2024 12:31 PM</i> Please do not reply to this system - generated email.							

Figure 253: Create a new notification



- Step 4. The To and CC fields will come populated, the notification will be addressed to country representatives and the copy will be sent to those personnel with MGD administrator roles
- **Step 5.** Type in your message and click on the **Send Notification** button to send it

10.3 User Management

Upper-level administrators have the permission to manage the IPRT users from this section. They can create a new user, remove a user, or update the user's profile when necessary.

10.3.1 How to Create a New User

Step 1. To access the user management module, click the "**Users & Roles**" sub-menu in the "**Administration**" section. **Step 2.** As shown in Figure 254 below, click **Create New** to create a new user.

	CO ECA IPRT	≡						🚱 fikru	2@un.org ~	English (United States) v
	Welcome, Ouratlayne Abaineb	AI	> Use	ers						Create New
			Show 10	✓ entries					Search:	
			Full Name		17	Company	Address	Country of Context	Roles	
	AGENDAS V			Abay Simon Tareke myesrome@gmail.com 🋔 🖾		■ GRP31	🕈 ETHIOPIA, Eastern	DEMO COUNTRY	NATIONAL P SDG PROGRE	LAN EDITOR SSS VISUALIZER DC VISUALIZER
	INFF 🗸		•	Abbey Malwa Wadembere abbey malwa (Jinpa.go.ug 🋔 🖂		III National Planning Authority 電 Planner - Environment Assessment	۹ د	English	INFF EDITOR NATIONAL P NATIONAL P SDG PROGRE	LAN EDITOR LAN IMPORTER ESS VISUALIZER
	AFRICA V		•	Abbey Malwa Wadembere abbey.wadembere@inpa.go.ug 🛔 🖂		📕 National Planning Authority 🚔	۹ ۲	Uganda English	INFEEDTOR NATIONAL P NATIONAL PI	LAN EDITOR LAN IMPORTER
	SDGS DATA ANALYSIS 🗸								VIEWER SDG PROGRE	SSS VIBUALIZER
				Abdi Ahmed Hassan		GRP33	SOMALIA, Eastern	C DEMO COUNTRY	NATIONAL PI	LAN EDITOR Edit
	ADMINISTRATION 🗸		T	haaahmed77@gmall.com 🛔 🖂		≙	с.	English	SDG PROGRE SDG STATIST	ISS VISUALIZER TIC VISUALIZER
	Sectors 📫			Abdirizak Mohamed Mohamed		GRP3S	SOMALIA, Eastern	DEMO COUNTRY	NATIONAL P	LAN LOTOR Edit
	Countries 📁			Məbdirizək114@gməil.com 🛔 🖂		≙	с.	English	SDG PROGRE SDG STATIST	ISS VISUALIZER
q	Users & Roles 😕			ABDOU Ousmane		8	9	DEMO COUNTRY	NATIONAL PL	LAN DATA Edit
	🕀 Reports			abdoucusmane79@gmail.com 🛓 🖂		â	с.	English	ENCODER NATIONAL PI NATIONAL PI NATIONAL PI	LAN EDITOR LAN IMPORTER LAN READER
			•	Abdaulaye Mani Tanimoune tani03abdoulaye@yahoo.fr 🛔 🖾		∎ GRP14	NIGER, Western	DEMO COUNTRY	NATIONAL PL SDG PROSRE	LAN EDITOR ISS VISUALIZER TOC VISUALIZER

Figure 254: Accessing the User & Roles management

Step 3. You will be redirected to Figure 255 below. Enter the basic details for the new user profile and click Create Profile.

Account Details	General Information		
Email	Name	Country Of Scope	
		Select	Ŷ
Password	Functional Title	Region Of Scope	
		Select	×
Confirm password	Entreprise	Location	
	Preferred Language		
	en	~	

Figure 255: Create new profile page

Step 4. When the profile is created, you will automatically be redirected to Figure 256 below where you can add more details to the profile.

Note: An email notification will be sent to the new user to verify their email and reset their password.





Step 5. On the edit user profile page, you can select the roles to be assigned to the user. Each role has a description in the next column. You can upload their picture, add their phone number, select the region of scope and country of scope user will have access too.

	Sector and the sector		
	User Name	Email Send verification email	Name
	fikutarekegne@gmail.com	fiknutarekegne@gmail.com	Semhar Kidane
	Phone Number	Functional Title	Location
		Senior Development	Ethiopia
	Entreprise	Preforred Language	
		en 🗸	
	Account Level		
	Access Level	Enter	Description
Upload New Picture	Africa	CONTINENT ADMINISTRATOR	Manages: Dans & Continent Administrators, Countries, National Plan, Sectors Annuel Admin Univ. 18 Plane, Alternated Mandacine, Partnetter
		CONTINENT CONTRIBUTOR	Access Anica, Vew, Val Hantain, Argintena, Romoning, Decembra Access: Anica, Vew, Maintain, Import, Download: Al Plans, Alginments, Mori Dealadition: Vew All Reports
		CONTINENT READER	Access: Africa, View: All Plans, Alignments, Monitoring, Evaluation, All Reports
	Region Of Scope	REGIONAL CONTRIBUTOR	Access Region, View, Maintain, Import - Region Plans
	SRO-EA	 REGIONAL READER 	Access Region, View Region Plans
	Country Of Scope	INFF EXITOR	View, Maintaim, Fidnascial Pien, Programmes, Alignment
	DEMO COUNTRY	✓ INFEIMPORTER	View, Import, Download, Financial Plan, Programmes, Alignment
		INFF READER	View: Fianancial Plan, Programmes, Alignment
		NATIONAL PLAN ADMINISTRATION NATIONAL PLAN ADMINISTRATION	Mariage: Uwn Country Sectors, view, Maritain: National Plan.
		C) NATIONAL PLAN EDITOR	View Maintain: National Plan, Alignment, Monitoring
		NATIONAL PLAN IMPORTER	View, Import, Download: National Pran, Alignment
		NATIONAL PLAN READER	View: National Plan, Monitoring
		NATIONAL PLAN REPORT VIEWER	View: National Plan, Reports
	Application Wide	I MGD ADMINISTRATOR	Manages: Users, Countries, National Plan Activation Periods, Sectors
		SDG PROGRESS VISUALIZER	View: SDBs Progress Module
		SDC STATISTIC VISUALIZER	View: SDGs Data Analysis Module

Figure 256: Editing a new user profile

Step 6. Once you have updated all the information for the new user, click Update Profile Settings.Step 7. Before the user can access the IPRT, their email address must be verified, and their password reset.

10.3.2 How to Edit a User Profile

Step 1. To edit any user's profile, you can click the **Edit** icon as shown in Figure 257 below.

CA IPRT	≡			nkru2@u	n.org v English (United States) v
Welcome, Quratlayne Abaineh	All > Users				L Create New
	Show 10 v entries			Sear	ch:
AGENDAS	Full Name	LE Company	Address	Country of Context	les
етніоріа 🗸	Abay Simon Tai myesrome@gm	eke 📕 GRP31 Hall.com 🏝 🖂 🚔	🗣 ETHIOPIA, Eas	tern COUNTRY NA English SD	TIONAL PLAN EDITOR B PROGRESS VISUALIZER G STATISTIC VISUALIZER
INFF V	Abbey Malwa V abbey.malwa@	ladembere 🛛 National Planning Authorit apa.go.ug 🛓 🖂 🗱 Planner - Environment Ass	y P iessment C	Uganda INF	FEDITOR EDITOR
AFRICA 🗸	-			English NA SD	TIONAL PLAN IMPORTER
SDGS PROGRESS	Abbey Malwa V abbey.wademb	radembere 📕 National Planning Authorit ere@npa.go.ug 🏝 🖂 🃾	y ę	Uganda INF English NA	FF EDITOR TIONAL PLAN EDITOR TIONAL PLAN IMPORTER
ADMINESTRATION ~				NA VIE SD	TIONAL PLAN REPORT WER G PROGRESS VISUALIZER
Sectors 🔒	Abdi Ahmed Ha	ssan 📓 GRP33	SOMALIA, East	tern DEMO COUNTRY NA	TIONAL PLAN EDITOR
Countries 📁	haaahmed77@	gmail.com 🛔 🖂 🛛 🚔	¢.	Doglieh SD	G PROGRESS VISUALIZER
Users & Roles 🛛 😁	abdition to be	and University III appear	0.000000 E		
🕒 Reports	Mabdirizak114	Bgmail.com & ⊠ m	¥ OUMALIA, LES L	English SD	G PROGRESS VISUALIZER
	ABDOU Ousma abdouousmane	te 70@gmail.com 🌡 🗹 📾	۹ د	Demo country NA Biglish NA NA	TIONAL PLAN DATA Felt CODER TIONAL PLAN EDITOR TIONAL PLAN IMPORTER TIONAL PLAN READER
	Abdoulaye Man tani03abdoulay	I Tanimoune 🛛 🕅 GRP14 e@yahoo.fr 🎍 🖂 📾	♥ NIGER, Wester	n COUNTRY NA	TIONAL PLAN EDITOR Edit

Figure 257: Edit option in Users & Roles

Step 2. The edit user profile page will be displayed, as shown in Figure 258 below.





Edit User Profile			
Profile Picture	General Information		
	User Name	Email 🖌	Name
	fikn/2@un.org	fikru2@un.org	Tiglist Filmu
	Phone Number	Functional Title	Location
	911151867	Senior IT Trainer	Addis Abeba, Ethiopia
	Entroprise	Preferred Language	
	United Nations Economic Comission for Africa	en	v
	Access Level		
		Roles	Description
Upload New Picture	Africa	CONTINENT ADMINISTRATOR	Manages: Users & Continent Administrators, Countries, National Plan, Sectors; Access Africa: New: -All Plans, Alignments: Monitorins, Evaluation
		CONTINENT CONTRIBUTOR	Access: Africa; View, Maintain, Import, Download: All Plane, Alignments, Monitoring, Evaluation, View All Reports
		CONTINENT READER	Access: Africa; View: Al Plans, Alignments, Monitoring, Evaluation, Ali Reports
	Region Of Scope	REGIONAL CONTRIBUTOR	Access Region, View, Maintain, Import - Region Plans
	-Select-	REGIONAL READER	Access Region, View Region Plans
	Country Of Scope	INFE EDITOR	Vew, Maintain: Funancial Plan, Programmen, Alignment
	DEMO COUNTRY Y	INFF IMPORTER	View, Import, Download: Financial Plan, Programmes, Alignment
		INTERCADER	View: Flanancial Plan, Programmes, Alignment
		NATIONAL PLAN ADMINISTRATOR	Manage: Own Country Sectors; View, Maintain: National Ptan
		NATIONAL PLAN DATA ENCODER	View: National Plan, Monitoring
		NATIONAL PLAN EDITOR	View, Maintain: National Plan, Alignment, Monitoring
		NATIONAL PLAN IMPORTER	View, Import, Download, National Plan, Alignment
		NATIONAL PLAN READER	View: National Plan, Monitoring
		NATIONAL PLAN REPORT VIEWER	View: National Plan, Eaports
	Application Wide	MOD ADMINISTRATOR	Manages: Users, Countries, National Plan Activation Periods, Sectors
		SDG PRIOGRESS VIBLALIZER	View: SDGs Progress Modale
		SEG STATISTIC VISUALIZER	View: SDOs Data Analysis Module
	& Delete User Update Profile Settings Return to Use	KS .	

Figure 258: Editing user profile

- Step 3. On Figure 258, you can make all the necessary edits and changes and click Update Profile Settings.
- **Step 4.** If a user's email is verified, you will see a check mark next to email. If not, there will be a **Send Verification Email** link next to it. Click the link to send the reminder to the user for verification.

Email 🗸	Email	Send verification email
org	il.com	
Functional Title	Functional Title	
Senior IT Trainer	Senior Development	
Preferred Language	Preferred Language	
en 🗸	en	~

Figure 259: Verified vs not verified email

- **Step 5.** If a user forgets their password, they can reset by selecting **"Forgot your Password"** from the login window, or the administrator can reset the password from the user management section as shown in Figure 260 below.
- **Step 6.** When a user is locked out from their account from multiple login trials, the administrator can unlock it from the User's profile section by selecting the unlock option.

User Profile: Quratlayne Abaineh		O Reset User's Password Lock User CF Edit Profile Settinge Return to Users
	Activity Report	
Quratlayne Abaineh quratlayne abainehgiun org	= Records Updated	-O- Policy Matrix -O- Alignment -O- Monitoring -O- Data Entry
 ➡ United Nations Economic Comission for Africa ■ Trainer ♥ Adds Abdub, Ethopia > quartinyma abainshijbun, org C ■ Ethopia 		

Figure 260: Locking and unlocking user's account



10.4 Reports

This section allows users with permission to generate reports on Agendas, "Results Framework", "Alignments", "Monitoring" and "Evaluation". Click the "Reports" menu from the navigation menu.

10.4.1 How to Generate a Report

- **Step 1.** When you select the "**Reports**" menu, the IPRT Reports screen has two different sections. You can create **Agenda Reports** or **National Plan Reports**. The available types of reports are displayed as seen Figure 261.
- **Step 2.** You can chose to see the report of either the National Plan or the Sub Plan or the report of any archived national plans/sub plans as well

🕢 ECA IPRT	≡				1	quratlayne.abaineh@un.org > English (United States) >				
Welcome,	IPRT - Reports			P	lan 🔿 Sub Plan	Growth and Transformation Plan II (GTP II)				
Quratiayne Abaineh	Agenda Reports									
AGENDAS 🗸	000-		00-4							
етнюріа 🗸 🗸	SDG Details	Agenda 2063 Agenda 2063 Details	DPOA Details							
SDGS PROGRESS	Plan Reports	in Reports								
SDGS DATA ANALYSIS 🗸	General Reports	General Reports								
administration 🗸	Policy Matrix	Statistics	Monitoring	Evaluation	Duplicate Codes	Sector Based SDG Alignment				
🚱 Reports	Plan Policy Details	Plan Statistics	Plan Monitoring Details	Plan Evaluation Details	Plan Item with Duplicate Codes	Sector Based SDG Alignment				
	Alignments with SDG									
	All Alignments Plan with SDG	Goal Alignments Plan with SDG	Target Alignments Plan with SDG	Indicator Alignments Plan with SDG						
	Alignments with Agenda 2063									
	All Alignments Plan with Agenda 2063	Goal Alignments Plan with Agenda 2063	Target Alignments Plan with Agenda 2063	Indicator Alignments Plan with Agenda 2063						
	Alignments with DPoA									
	All Alignments Plan with DPoA	Goal Alignments Plan with DPoA	Target Alignments Plan with DPoA	Indicator Alignments Plan with DPoA						
Figure 261: Reports menu										





Step 3. From the report options available, select the type of report you want to create. When you select one of the options, the particular "IPRT Reports" page will be displayed as shown Figure 263 below.

	IPRT	Reports	Created: Mar 13, 2019 03:41 PM		
		Ethiopia			
		Growth and Transformation Plan II (GTP II)			
		Sep 01, 2015 - Aug 31, 2020 Baseline year: 2014/2015 Planning Interval; Annualy			
Goal	Target	Indicator			
GS01.1: Re	educe poverty by	Sustaining double digit economic growth upwards			
	TS01.1.1: F	Reduced in proportion of population living below poverty line 1 Test			
		IS01.1.1.2: Agriculture and Allied Sectors Growth Rate (%)1			
		IS01.1.1.1: Real GDP Growth Rate (%)			
NewGG: Ne	ew goal 01				
	28: TR-Targ	TR-Target			
		T29: TR-Indicator			
GS01.2: Su	istain broad base	ed double digit economic growth			
	TS01.2.1: E	2.1: Double digit annual economy growth rate			
		IS01.2.1.1: Industry Sector Growth Rate (%)			
		IS01.2.1.10: Service sector as (%) share of GDP			
		IS01.2.1.2: Service Sector Growth Rate (%)			
		IS01.2.1.3: Import of Goods and non-factor Services as (%) share of GDP			
		IS01.2.1.4: Export of Goods and non-factor Services as (%) share of GDP			
		IS01.2.1.5: Total Consumption Expenditure as (%) share of GDP			
		IS01.2.1.6: Private Consumption Expenditure as (%) share of GDP			
		IS01.2.1.7: Public Consumption Expenditure as (%) share of GDP			
		IS01.2.1.8: Per capita income @ CMP in USD			
		IS01.2.1.9: Agriculture and Allied Sector as (%) share of GDP			

Figure 262 : IPRT Reports Page

- Step 4. To download the PDF version of the report, click the "Download PDF" option at the top-right corner of the screen.
- Step 5. Similarly, you can click the other IPRT report options to generate reports.



11 General questions related to the IPRT (FAQ)

11.1 Introduction

11.1.1 Background

1. What is the Integrated Planning and Reporting Toolkit (IPRT)? What is it about?

The Integrated Planning and Reporting Toolkit (IPRT) is a software sponsored by the United Nations Economic Commission for Africa (ECA) and developed in response to the needs of African countries to concurrently adopt and integrate both the 2030 Agenda for Sustainable Development, Agenda 2063, and Doha Programme of Action into their national development and be able to report progress in a harmonized way.

2. Who owns the Integrated Planning and Reporting Toolkit (IPRT)?

IPRT is developed and administered by the ECA. ECA oversees the storage, retrieval, security, and maintenance of the IPRT. All national development plan results framework, monitoring, evaluation, and progress assessment-related data are owned by their respective country and access to those data is also determined by them.

3. How did the Integrated Planning and Reporting Toolkit (IPRT) come into existence?

ECA is mandated by the Conference of African Ministers 2016 (COM 2016) to develop a common continental framework for socio-economic development for the Agenda 2063 and SDGs to help integration of both with member state's National Development Frameworks. The current version of the IPRT also includes the third international conference for the least developed countries (i.e., the Doha Programme of Action).

4. What does the Integrated Planning and Reporting Toolkit (IPRT) do?

The major functions of the IPRT include but are not limited to:

- Alignment: Aligns international commitments and financing frameworks with national and sub-national development plans at the Goal, Target, and Indicator level.
- Monitoring and Reporting: the IPRT facilitates automated monitoring, evaluation, and progress assessment of the entire planning framework of a country.
- Diagnostic assessment of the Monitoring and Evaluation framework of the national plan: The IPRT identifies as appropriate, gaps in the M&E framework of national plans with the objective of making them more SMART.

5. How does the Integrated Planning and Reporting Toolkit (IPRT) achieve its objectives?

The IPRT achieves the above objectives by:

- Digitizing national, subnational and sectoral development plans
- Providing a digital platform for data entry and tracking of planning frameworks
- Creating data visualization dashboards.
- Providing a secure repository for data storage on development planning activities and processes. Providing designated access levels and privileges to enhance data privacy and accountability in data access, manipulation, and retrieval.



11.1.2 Stakeholders of the IPRT

1. Who are the major stakeholders in the Integrated Planning and Reporting Toolkit (IPRT) process?

The major stakeholders of the IPRT are:

• ECA

Economic Commission for Africa

United Nations

- o DPS/MGD Development Planning Section of the Macroeconomic and Governance Division
- ACS Africa Centre for Statistics
- o ICTSS Information, Communication, Technology, Service Section
- ECA's Sub-Regional Offices and others
- Regional office of the Development Coordinating Office
- Resident Coordinator's Office in ECA member states
- Resident UN entities
- Member states
- Africa Union Commission

2. Which countries are currently using the Integrated Planning and Reporting Toolkit (IPRT)?

IPRT is currently used by 30 countries and the Southern African Development Community (SADC). In general, Benin, Botswana, Burkina Faso, Cameroon, Central African Republic, Comoros, Congo Republic, Democratic Republic of, Congo (Republic of), Cote d'Ivoire, Egypt, Ethiopia, Gambia (Republic of The), Ghana, Guinea, Lesotho, Liberia, Malawi, Mauritania, Morocco, Namibia, Niger, , Senegal, Seychelles, Sierra Leone, Sudan, Uganda, United Republic of Tanzania and Zambia have been introduced/adopted the tool. Some of these countries took several trainings while some of them took only one training.

3. What does it take to use the Integrated Planning and Reporting Toolkit (IPRT)?

IPRT is a free tool that all African member states can use. The requirement for adopting the tool involves the following.

- A formal request letter addressed to ECA's Executive Secretary copying the Director of MFGD and the Chief of the development planning section
- Commitment to the process including training and assigning dedicated technical teams.
- Facilitation of the required data including the National Development Results Framework, alignment information, Monitoring, Evaluation, and progress data

11.1.3 Components of the IPRT

- 1. What are the major components of the Integrated Planning and Reporting Toolkit (IPRT)?
- Agendas
 - i. Sustainable Development Goals (SDGs)
 - ii. Agenda 2063
 - iii. Doha Programme of Action
 - iv. Alignments between Global and Continental Agendas
 - v. Dashboard
- National Module
 - i. Result Framework
 - ii. Alignments between Result Framework and Agendas
 - iii. Monitoring
 - iv. Evaluation
 - v. Progress
 - vi. Dashboard
- Sub Plan Module





- i. Result Framework
- ii. Alignments between Result Framework and Agendas
- iii. Monitoring
- iv. Evaluation
- v. Progress
- vi. Dashboard
- Continental Module/Africa Module
 - i. Dashboard
 - ii. National Plans- Summarized visualization progresses at each country level.
 - iii. All Plans- list of all national development result frameworks





11.1.4 Comparison of the IPRT with other mainstreaming tools

United Nations

Attributes	IPRT	Rapid Integrated Assessment (RIA)	Mainstreaming, Acceleration, and Policy Support (MAPS)
Automated?	Yes	No	No
Performance tracking?	Yes	No	No
Integrates A2030?	Yes	Yes	Yes
Integrates A2063?	Yes	No	No
Integrates DoHA programme of Action?	Yes	-	-
Intelligent Dashboards/Data visualization?	Yes	No	No
Generates reports?	Yes	No	No
Award-winning	Yes	No	No

1. In what way Integrated Planning and Reporting Toolkit (IPRT) is better than other mainstreaming toolkits?

2. Why should I use Integrated Planning and Reporting Toolkit (IPRT) rather than other competing tools?

IPRT is a globally award-winning tool for mainstreaming and planning. It is the only tool that speaks to Global and Continental Agendas, unlike other mainstreaming tools. It is also adopted by most African countries while the remaining African countries are in line to adopt the tool after submitting request for ECA's support.

3. Does the Integrated Planning and Reporting Toolkit (IPRT) system have global recognition?

Yes, IPRT won the 2023 International Standards of Accounting and Reporting Honors (ISAR Honors) among 70 initiatives from all over the world.

11.1.5 IPRT adoption process

1. What does it take to adopt the Integrated Planning and Reporting Toolkit (IPRT) system?

- Training on how to use and maintain the tool. •
- Importing NDP result framework, monitoring, evaluation, and progress data to the IPRT. •
- Aligning NDP to Agendas •
- Generating important reports
- 2. Can I start using the Integrated Planning and Reporting Toolkit (IPRT) system? What is required from my country in the implementation process?

Yes, you can use the IPRT. You are only required to submit a formal request to the ECA.



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11.1.6 Administration of IPRT

1. Can we know who made changes in the Integrated Planning and Reporting Toolkit (IPRT)?

There are two types of change.

1. User-level changes

United Nations

The user level changes administration of country-level data management and administration, users and access management, and country-level activities. This change can be made by the country's experts who have access to the tool.

2. System-level changes

Other changes, including the development of the tool, are managed by ECA experts.

11.2 Access and rights

1. Who has access to data in the Integrated Planning and Reporting Toolkit (IPRT)?

ECA experts and National planners have access to the IPRT systems, but all users are limited to their entitlements.

2. What are the available access levels and permissions in the Integrated Planning and Reporting Toolkit (IPRT)?

There are continental, regional, and country-level access rights with different levels of permissions.

3. Can I access other countries' data on the Integrated Planning and Reporting Toolkit (IPRT)?

By default, a user is entitled to his/her own country's scope. Viewing other countries' data is impossible by default except when special permission is given to the individual by owners of the data.

11.3 Agendas

11.3.1 General

- 1. Which of the Agendas are part of the Integrated Planning and Reporting Toolkit (IPRT) and why?
- a. Agenda 2063 because it is the African continent's pan-African plan with the motto "Leave no one behind."
- b. Sustainable Development Goals (SDGs) are added to the IPRT as it is a global commitment all African countries committed to
- c. Doha Programme of Action is added to the tool because 33 countries in Africa are categorized as the least developed countries (LDCs).

2. What is Agenda 2063 and how it is presented in the Integrated Planning and Reporting Toolkit (IPRT) system?

The First-Ten Year Implementation Plan of Agenda 2063 has 7 aspirations, 20 goals, 174 Targets, and 257 Indicators. All information about the Agenda 2063 is presented in the IPRT. Moreover, Goals, Targets, and Indicators are clearly illustrated. The tool will be updated with The Second-Ten Year Implementation Plan when it is ready.



3. What are the Sustainable Development Goals and how are they depicted in the Integrated Planning and Reporting Toolkit (IPRT) system?

Sustainable Development Goals have 17 Goals, 169 Targets, and 244 Indicators. All the contents are demonstrated on the IPRT in a visually appealing manner.

4. How is the Doha Programme of Action presented in the tool and which countries are available in it?

At the current stage, the Doha Programme of Action does not have clearly stated indicators. The Goal and Target level data are presented on the IPRT.

11.3.2 Alignment

1. How are the agendas aligned and what alignment level is available at this stage?

There are three alignment possibilities. All are included in the IPRT.

- SDGs vs Agenda 2063
- SDGs vs Doha Programme of Action
- Agenda 2063 vs Doha Programme of Action

11.4 National development Result Framework

11.4.1 General

1. Which national-level result framework can be captured and how?

The national development plan result framework has various formats from one country to another. For the sake of harmonization across the board and to enable alignment, only Goal, Target, and Indicator level hierarchies are captured in the tool. In the case where the result framework is in different format, there will be a discussion to agree on which terms will be used as Goal, Target, and Indicator before data is inputted into the tool.

2. Who is responsible for uploading and maintaining country-level data in the toolkit and how?

Data import and export are always managed by national planners with support from the ECA experts.

3. Who has access to country-level data and what are available access levels?

Country-level data are managed by experts from the national development planners. They have access to Administer, Modify, and view country-level data.

4. What do the positions mean and why are they mandatory? What is their significance?

The position field is important as it helps us to order items in the results framework in intended mechanisms. It is populated automatically by the system; users can modify the position as intended when they want to change orders of the items. Smaller position number comes first when the bigger comes next in order.

11.4.2 Data Management

1. Who maintains the IPRT?

The IPRT system is maintained and hosted by the ECA while data entry and country level maintenance are done by countries designated administrators. The tool is provided to member state at no cost and member states are not required to pay for the maintenance fee too.



2. What is our guarantee regarding our data? Is it kept safely and securely?

All data related to the IPRT are stored securely. Access to the data is guaranteed all the time.

3. What will my country do if the current cycle of national development planning expires?

If the existing National Development Plan expires, it will be Archived. The new national development plan will be imported into the IPRT. See the IPRT manual for further details.

11.4.3 Data organization

1. Why should I capture only Goal, Target, and Indicator level data? What about the other remaining details?

Alignment is done at the Goal, Target, and Indicator level. To enhance appropriate mapping at all levels our focus is on capturing Goals, Target, and Indicator. More details are available in the manual of the IPRT.

2. Can I add sub-national development plans in the Integrated Planning and Reporting Toolkit (IPRT) too?

In its current form, IPRT doesn't support the inclusion of sub-national development plans. We are working on the inclusion of the sub-national development plans in our next update of the tool.

11.5 Alignment

11.5.1 General alignment related questions

1. How is the alignment done? And what is the available level of alignment?

Alignment is based on value judgment by the responsible national Planning Officials. A three-level scale is applied in the current release of the toolkit as follows:

- **Fully Aligned:** The substance and wording of the Goal/Target/Indicator are fully aligned; almost one-to-one with the National Development Goal/Target/Indicator
- Weakly Aligned: the substance of the Goal/Target/Indicator is similar to the National Development Plans Goal/Target/Indicator, but the wording is different or there is a lack of data to support a full alignment rating, or the goal is not a country priority, or any other reason leading where a full alignment cannot be established but some level of alignment is present.
- *Not Aligned*: the substance and wording of the Goal/Target/Indicator are not aligned.

2. What are the differences between vertical and horizontal alignment?

Effective implementation of the agendas and commitments requires understanding horizontal and vertical coherence.

- Horizontal coherence: maps the multiple international agendas to each other to identify synergies.
- Vertical coherence: Maps the national, sub-national and sectoral planning frameworks to each of the international agendas.
- Internal coherence: Are the goals targets and indicators of the national, sub-national and sectoral planning frameworks interlinked and mutually reinforcing? How do these linkages align with our international commitments

3. Can the alignment be done automatically (for example by using AI)?

Alignment requires human experts' judgment. For this purpose, the current version of the IPRT relies on human input. At this level, the tool provides a recommendation based on available alignment information prior provided to the system.



11.5.2 Alignment score and its interpretation

1. How do you interpret the alignment scores?

Alignment is done at Goal, Target, and indicators for all Agendas. The total score is out of 100%. The bigger the score the better the alignment is.

2. Can I sort my NDP based on the alignment conditions?

We are currently working on a sorting algorithm that helps with extracting NDP items depending on their alignment conditions.

11.6 Monitoring, Evaluation, and progress

11.6.1 General background related to Monitoring, Evaluation, and progress module.

1. What do Monitoring, Evaluation, and progress represent in the Integrated Planning and Reporting Toolkit (IPRT)?

IPRT captures all aspects of monitoring and evaluation of National development planning.

- Monitoring it captures planned targets for all indicators for the planning periods of the planning cycle.
- Evaluation actual achieved value against the planned target for the specified planning duration.
- **Progress** analysis of the gap between the planned target and achieved value.

2. What is the difference between cumulative and annual data?

Cumulative is collective data for the entire planning period. It usually includes previously recorded actual values.

Annual data on the other hand captures progress made in the specified period, usually annually.

3. Where can I find the progress data from?

Countries are responsible for collecting and maintaining progress data.

4. Should we use qualitative data in the database?

It is possible but it is preferable that data is transformed into the numerical format first. For example, Yes/No into 1/0.

11.6.2 Interpretation of Progress module

1. How does the progress assessment module help my country with reporting and future planning? Can I use the data for Volunteer National Reporting (VNR)?

Yes, IPRT is very helpful with VNR as the reports generated by the tool provide information on alignment of national plans with the SDGs, and the national budget as well as progress in the implementation of SDG-aligned indicators of the national plan.

4. In what way can the progress data be interpreted?

The traffic light system used by the IPRT makes it easy to track progress. Progress indicator could be one of the followings.

• Green means performance is on track – progress is going as planned.



- Yellow means progress is positive but too slow to achieve the target within the timeframe-.
- Red signifies regression- progress shows negative development.
- Grey means there is no data to track progress data associated with achievement of this target is not provided.

b. Integrated National Financing Framework (INFF)

11.6.3 Background

1. What is INFF and what are the governing principles in its architecture?

Rooted in the Addis Ababa Action Agenda (AAAA), the INFF is a planning tool to help countries strengthen their planning processes and overcome constraints to financing sustainable development agendas and priorities at the national level. It maps the full range of financing sources and allows countries to develop a strategy to increase investment, manage risks, and achieve sustainable development priorities as identified in the national sustainable development strategies and plans.

Given the diversity of financing sources, INFF helps countries to improve the alignment of different types of finance with national priorities and raise resources for investment. It also enhances coherence across different financing policies, aligning them to medium and long-term sustainable development priorities.

2. What is the Addis Ababa Action Agenda (AAAA) and how is it associated with the INFF?

The AAAA also known as the Addis Action Agenda, is the intergovernmental-negotiated outcome framework, that provides a comprehensive framework for the means of implementation of the sustainable development agendas with an interdependent mix of financial resources, technology development, and transfer, capacity building, inclusive and equitable globalization, and trade, as well as the creation of a national enabling environment. The agenda articulated possible financing mechanisms including domestic public resources and domestic private business and finance, international private business and finance, international development cooperation, and sustainable debt.

The Addis Agenda also consists of concrete actions that Member States pledged to undertake individually and collectively. Building on Monterrey and Doha Declarations, the Addis Action Agenda reaffirms that developing countries have primary responsibility for their own economic and social development. National sustainable development strategies are thus a core element of the Addis Agenda which sets out an ambitious agenda for raising the necessary resources to achieve an equally ambitious the 2030 Agenda including SDGs.

Action areas of the Addis Ababa Action Agenda

- i. Domestic public resources,
- ii. Domestic and international private business and finance,
- iii. International development cooperation,
- iv. International trade as an engine for development,
- v. Debt and debt sustainability,
- vi. Addressing systemic issues, and
- vii. Science, technology, innovation, and capacity building

11.6.4 Data entry and data entry fields

1. What are the most important metadata in INFF data capturing?

At the center of INFF is the financing strategy which matches financing policy actions to sustainable development priorities. Informed by assessment and diagnostics, the financing strategy matches key opportunities and constraints to financing policies, and identifies policy action in the following areas:



- **Public finance**, with a focus on integrating planning and public budgeting processes.
- **Private finance and investment**, aligning policy and regulatory frameworks for private finance with sustainable development.
- Macro- and systemic issues, including debt sustainability, macro-economic and macro-prudential policies, and other issues related to financial market stability; and
- **Cross-cutting issues**, such as public-private partnerships or sector-specific policy issues.

Metadata associated with the following fields are required during capturing Budget and Expenses.

- Budget Type:
 - Capital
 - Recurrent
 - Financing Type:
 - Private-Domestic
 - Public-Domestic
 - Public -External
 - Public- Private Finance PPF
 - •
- Amount (in local currency)
- Amount (In Foreign Currency, eg. USD, EUR, GBP...)

2. Can I align my financial details to the NDP result framework?

Yes, INFF can be aligned with

- NDP targets
- SDGs
- Agenda 2063 and
- Doha Program of Action

3. How is the alignment between the INFF and Agendas interpreted?

It tells how much is spent on the specific Agenda priorities.

11.7 Report

1. What are the major components of the report model?

The report includes all the IPRT components.

2. How does the report help me?

Report in the IPRT has many benefits including the following,

- a. It helps with Voluntary National Reporting (VNR)
- b. It helps with progress assessment.
- c. It makes system understanding easier.

3. Is the report produced in IPRT editable?

a. You can export reports and edit them outside of the tool



11.8 Training, Implementation, and Adoption

11.8.1 Training content

1. What is the main content of the training? What is included in the training?

The training basically focuses on

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- General overview of the mainstreaming between Agendas and NDP
- Organization of the NDP, SDGs, Agenda 2063 and DPoA
- Hands-on experience with the IPRT
- Data populations and report generation
- Diagnosis of the NDP by using IPRT

11.8.2 Training methods

1. Can I get training on the IPRT? What are the components of the training and the stages it involves? What is expected from my department then?

Currently, we provide three training workshops.

- a. Virtual preparatory training
- b. In-person training
- c. Validation workshop

2. What can be done to validate the data entered in IPRT?

Validation is done by national experts in collaboration with the ECA colleagues.